APPENDIX 1

OSCR
Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1st	February	2025	To	31st	January	2026

Office of the Scottish **Charity Regulator**

Reference and administration details

Charity name	Applecross Community Hall	
Other names charity is known by		
Registered charity number	**SC027220**	
Charity's principal address	Applecross Community Hall	
	Applecross	
	Strathcarron	
		Postcode IV54 8AD

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne Macrae			
2	Ishbel Ferguson			
3	Rhona McPartlin	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
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17				
18				

APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Deed of Trust
Trustee recruitment and appointment	The general management and control of the Trust subjects and the arrangement for their use shall be vested in a committee or Management (hereinafter called "the Committee") consisting of a maximum of thirteen members. At the first Annual General Meeting and at the Annual General Meeting in every subsequent year all the elected members shall retire from office, but shall be eligible for re-election. The Committee shall have power to co-opt additional members up to a maximum of twenty per cent in number of the elected members. All co-opted members of the Committee shall hold office only until the Annual General Meeting following their co-option. In the event of an elected member of the Committee dying, resigning or leaving Applecross and environs the Committee shall have the power to fill the vacancy caused thereby. Any person so appointed shall hold office only until the next following Annual General Meeting and shall then be eligible for re-election but shall not be taken into account in determining the members who are to retire by rotation at such meeting. Vacancies in the office of Trustees shall be filled up by persons appointed by the Committee declaring that the number of Trustees shall at no time be less than three. In case any vacancy or vacancies occur in the number of Trustees and the same shall not be filled up by the Committee within three months of its occurrence, the Trustees shall have power to assume some person or persons to fill such vacancy or vacancies.

Objectives and activities

Charitable purposes	In all time coming for the purposes of a Village Hall for the use of the inhabitants of Applecross and environs without distinction of political, religious or other opinions, including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to these objects	The hall committee are responsible for the hall's maintenance, heating, ensuring safety policies are up to date and followed, cleaning and overseeing use of the building by various community groups. Also running performance events and fundraisers, applying for grants in order to raise the funds required to maintain the building.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

During the year, the hall continued to serve the Applecross community by maintaining and improving its facilities, providing an accessible programme of events, and strengthening its financial and governance arrangements. These achievements were made possible by the time and skills of many volunteers.

Financial and governance achievements

- Our accounts were independently examined before submission to OSCR, and we are seeking an accountant to support annual account preparation in future years.
- The transition process to a SCIO (Applecross Community Hall SCIO, SC052704) continues.
    - On 29 December 2025, we secured approval for a SCIO business account with Bank of Scotland. On this date, £19,217.49 was transferred from this charity to the SCIO, and all operations, activities, and financial transactions began running through the SCIO account.
    - The former charity bank account remains open during a transition period to notify regular hall renters and suppliers, and to update subscription and direct debit arrangements. We are currently awaiting guidance from our SCIO solicitor on when to formally close the charity account.
- A recurring payment was set up with Morrisons for the rental of the car parking space for Click and Collect orders, giving the hall a valuable and reliable source of income.

Maintaining and improving the hall and grounds

- *Major repairs in 2025:* We restored the main hall lighting (the rear of the hall had been left in darkness), replaced all gas cooker elements following a failed safety check, and repaired the dishwasher and cooker seal.

- *Repairs in January 2026:* Volunteers repaired broken tiles on the gable end of the main hall roof, mended the children's wooden fence after storm damage, fixed the outside noticeboard and fitted picture rails for the new picture gallery.
- *Play areas:* Improvements were made to the toddler play area equipment, supported by a Dochas grant, and the fence was repainted.

Events and new initiatives

- *Varied cultural programme:* Events in 2025 included the play *Night Walking* (brought to Applecross with rural touring support from An Tobar and Mull Theatre), live music from Sarah McQuaid and Lewis McLaughlin, and a children's magic show and workshop with Magic Gareth.
- *Health and wellbeing:* Mental Health Grants funded a roller disco event.
- *Accessibility:* The hall remained committed to affordable access, offering a "Pay as you can afford" ticket option at as many events as possible, which was well supported by performers.
- *Applecross Cinema Club:* Run by volunteers throughout 2025/26, with well-attended public screenings. A Film Hub Scotland grant helped offset film licensing fees and other costs.
- *The Sharing Table:* Continued throughout 2025 and remains well used by the community.
- *Fundraising:* The Duathlon Ceilidh, with music from Black Rock Ceilidh, raised over £1,000 towards running costs, supported by volunteers.

Volunteering

Almost all of the year's achievements relied on volunteers, who carried out repairs, managed grounds and play area improvements, ran the Cinema Club and Sharing Table, and helped deliver fundraising events. The trustees and committee are very grateful for their contribution.

Financial review

Brief statement of the charity's policy on reserves

Applecross Hall is run entirely by volunteers, and all funds raised are used for the upkeep and running of the hall for the benefit of the community. The committee aim to hold sufficient unrestricted reserves to meet the hall's essential running costs (heating, lighting, insurance and routine maintenance) and to cover unexpected repairs, without holding funds beyond what is prudently needed. Annual expenditure was £43,226 in 2025, and the committee will review the level of reserves against this figure.

The committee review the hall's finances each year. The next review is planned for late autumn 2026, and if further support is needed ahead of 2027, a further application will be made to Dochas.

Funds held for a specific purpose, including the children's mental health fund (£2,652.73 at the year end), are restricted and are not treated as part of the hall's general reserves.

Details of any deficit	The transfer of funds from this charity to the SCIO represents a reorganisation of assets rather than a depletion of reserves. While this transaction will result in a temporary deficit – reflecting the transfer of £19,217.49 to the SCIO – the overall reserves of the organisation remain intact, having been fully carried forward into the SCIO balance sheet. This unincorporated charity's deficit arises solely from the asset transfer, not from operational shortfall, and the SCIO's opening balance reflects the full reserve position at the point of conversion.
Donated facilities and services (if any)	• **Volunteer time and skills:** The hall is run entirely by volunteers, who serve as trustees and the committee, carry out repairs and grounds work, run events and manage the hall's administration without payment. These contributions are not included in the financial statements. • **Free use of the hall for funerals:** The hall makes its facilities available free of charge for funerals. This is a concession by the charity rather than a donation received. • **Donated materials or professional services:** Local builders fixed the broken roof tiles and repaired the toddlers play area fence for free.

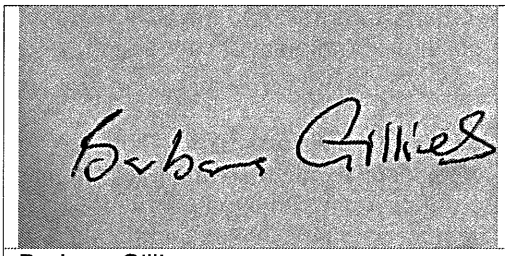
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) ***OSCR will accept digital or typed signatures***		
Full name(s)	Barbara Gillies	
Position (e.g. Chair)	Chairperson	
Date	26/10/2026	

APPENDIX 2

Enter charity name below

Applecross Community Hall

Enter SC No. below

SC027220

OSCR
Scottish Charity Regulator

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	02	25		31	01	26

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	1,070				1,070	70
Legacies					-	
Grants		500			500	4,322
Receipts from fundraising activities	639				639	280
Gross trading receipts	9,299				9,299	12,879
land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	5,644				5,644	8,438
					-	
A1 Sub total	16,652	500	-	-	17,152	25,989
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	16,652	500	-	-	17,152	25,989
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	5,210				5,210	4,354
Investment management costs					-	
Payments relating directly to charitable activities	15,852	2,053			17,905	29,273
Grants and donations	16,565	2,653			19,218	
Governance costs:					-	
Audit / independent examination	413				413	
Preparation of annual accounts					-	166
Legal costs	480				480	
Other					-	
					-	
A3 Sub total	38,520	4,706	-	-	43,226	33,793
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	38,520	4,706	-	-	43,226	33,793
Net receipts / (payments)	(21,868)	(4,206)	-	-	(26,074)	(7,804)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(21,868)	(4,206)	-	-	(26,074)	(7,804)

Applecross Community Hall SC027220

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	21,868	4,206			26,074	33,878
	Surplus / (deficit) shown on receipts and payments account	(21,868)	(4,206)			(26,074)	(7,804)
	Transfer to new charity SCIO					-	
						-	
	Cash and bank balances at end of year	-	-	-	-	-	26,074
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Community Hall	Unrestricted		250,000	
		Total	-	250,000	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name	Date of approval

Applecross Community Hall SC027220

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

Child mental health grant
Adult mental health grant
North Highland initative
Highland Council
The Touring Network
Age Scotland
Kishorn Port
Regional Screen

C2 Grants

Type of activity or project supported	Individual / Institution	Number of grants made	£
Toddlers' play area maintenance	Dochas	1	500
		Total	500

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X

C4b Trustee expenses - details

	Number of trustees	£
Reimbursable expenses	1	122

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Applecross Community Hall **SC027220**

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Celtman Ltd	400				400	
Fireworks	490				490	
Hartfield house	130				130	
Donation box	50				50	70
Total	1,070	-	-	-	1,070	70
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Dochas - Playground funding		500			500	
Grant funding					-	4,322
					-	
					-	
Total	-	500			500	4,322
	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hall Rental	5,644				5,644	8,438
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	5,644	-	-	-	5,644	8,438
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Community hall overheads	15,852				15,852	18,882
Renewals		397			397	
Activites & outings		1,656			1,656	
Grant expenditure					-	10,391
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	15,852	2,053	-	-	17,905	29,273
	-	-	-	-	-	-

SC027220

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below General	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	1,070				1,070	70
Legacies					-	
Grants					-	4,242
Receipts from fundraising activities	639				639	280
Gross trading receipts	9,299				9,299	12,879
Income from investments other than land and					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	5,644				5,644	8,438
Sub total	16,652	-	-	-	16,652	25,909
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	16,652	-	-	-	16,652	25,909
Payments						
Expenses for fundraising activities					-	
Gross trading payments	5,210				5,210	4,354
Investment management costs					-	
Payments relating directly to charitable activities	15,852				15,852	18,882
Grants and donations	16,565				16,565	-
Governance costs:					-	
Audit / independent examination	413				413	166
Preparation of annual accounts					-	
Legal costs	480				480	
					-	
					-	
Sub total	38,520	-	-	-	38,520	23,402
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	38,520	-	-	-	38,520	23,402
Net receipts / (payments)	(21,868)	-	-	-	(21,868)	2,507
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(21,868)	-	-	-	(21,868)	2,507

Nature and purpose of funds
To maintain the community hall.

Applecross Community Hall **SC027220**

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below		
	Mental Health				Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	500				500	80
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	500	-	-	-	500	80
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	500	-	-	-	500	80
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,053				2,053	10,391
Grants and donations	2,653				2,653	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	4,706	-	-	-	4,706	10,391
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	4,706	-	-	-	4,706	10,391
					-	
Net receipts / (payments)	(4,206)	-	-	-	(4,206)	(10,311)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(4,206)	-	-	-	(4,206)	(10,311)
					-	

Nature and purpose of funds
To support adult mental health To support child mental health

APPENDIX 3

OSCR
Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name: Applecross Community Hall

Registered charity number

SC 0027220

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	02	2025	to	31	01	2026

Set out on pages

7 to 12 (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:** Alexander Main **Date:** 27 October 2026

Name: Alexander Main

Relevant professional qualification(s) or body (if any): ICAS

Address:
91 West Savile Terrace
Edinburgh
EH9 3DP

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.
**OSCR will accept digital or typed signatures.