

Win Furt SCIO
Scottish Charity No – SC051835
Annual Report and Financial Statements
For the year ended 30 June 2025



Trustees' Annual Report for the year ended 30 June 2025

The trustees have pleasure in presenting their report together with the financial statements for the year ended 30 June 2025.

Reference and Administrative Information

Charity name

Win Furt SCIO

Charity no

SC051835

Address

Doonesbo, Gott, Shetland, ZE2 9SF

Current Trustees

Andrew Archer - Chair

Missy Mullay - Secretary

Susan Jamieson – Treasurer

Jennie Atkinson

Natasha Clubb

Neil Clubb

Rozanne Jamieson

Paul Mullay

Erik Peterson

Structure, Governance and Management

Constitution

Win Furt is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 8th July 2022. It has a two-tier structure, with the wider membership appointing a smaller group of members as the management board (the trustees) to act as the managers of the charity on a day-to-day basis. Membership is open to any individual aged 16 or over who lives in the area covered by Tingwall, Whiteness and Weisdale Community Council. There are currently just over fifty members.

Appointment of trustees

The management board, which normally meets on the second Monday of each month, are the charity's trustees. Membership of the management board is open to any member. Trustees are elected at the annual general meeting and can also be appointed by the management board. There must be a minimum of four and a maximum of twelve trustees.

Objectives and Activities

Charitable purposes

To quote from our constitution:

Win Furt's purpose is to benefit the community of Tingwall, Whiteness and Weisdale and environs through:

- a) the advancement of community development within the said community and;
- b) the provision of recreational facilities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. This will be done through consultation with the local community to identify local needs and set out a programme for addressing them, including upgrading public areas and open spaces such as footpaths, cycle paths and play-parks or other facilities as identified.

Activities

It has been a busy twelve months for Win Furt, as we have worked to progress our path projects.

In Tingwall, we took the decision last year to build a stretch of combined footpath and cycle path from the Califf/Breiwick junction to the corner of the road to Laxfirth. Having had quite a bit of discussion with the roads department, we knew what the requirements would be, so, in August last year, we issued an Invitation to Tender for the detailed design work for this path. We were very fortunate to receive an offer of *pro bono* professional assistance from Shane Jamieson to help us with this process. Shane's professional advice has been invaluable to us, both in terms of the steps that we need to go through, but also in helping us to prepare and evaluate the ITT documents and responses.

CASE Shetland were appointed to do the design work for Tingwall and our focus moved to organising funding for the work. We were successful in applying for a grant of £35k from Paths For All (now called Walking Scotland) and additional funding of £12,850 from the Shetland Community Benefit Scheme (SCBF). The design work was carried out in the first quarter of 2025 and a planning application for the path was submitted to Shetland Islands Council in March. Since then, there has been considerable discussion with planning / roads / natural heritage about the project, but we are delighted to report that we received planning permission for this in early October.

On the Hellister project, we always knew that this would be regarded as recreational rather than “Active Travel” and that funding would be more difficult. Early this year, though, Tingwall, Whiteness and Weisdale Community Council (TWWCC) was approached by SSE Networks Transmission (SSENT) about a new community benefit fund. SSENT had selected the HVDC interconnector cable as one of the projects that would be eligible for community benefit funding and TWWCC recommended to SSENT that Win Furt should be the recipient of this funding. Win Furt and SSENT signed an agreement in June this year that will give Win Furt access to almost £340k of funding over four years. Our aim is to use this to progress the Hellister footpath project.

As the design for Hellister could be a lot more flexible than Tingwall in terms of path width, materials etc., we took some time to talk to potential designers about how the design process should be structured. We also asked Ability Shetland to give us their members’ views on what the path should look like. It has always been our intention (and it is a requirement of many funders) that whatever we build should be as accessible as possible. One of the comments that we got back from Ability Shetland was, “This footpath would be such a great asset to myself / other wheelchair users as there is not much scope (especially myself, living at Kalliness) to get out and about locally as there are few if not any footpaths around for chair users.”

Any design for Hellister must be sensitive to the setting. A path such as the one round the Clickimin Loch in Lerwick would be completely inappropriate for Hellister, but at the same time we want to provide something that is wheelchair friendly. Another big consideration is the birdlife around the loch. As we went to prepare the Invitation to Tender, we discovered that the SIC planning department offer a process called a “Quality Audit”. This is a service where the planning department gets the key planning stakeholders (e.g. roads, natural heritage, drainage etc.) in the room with the applicant for them to go through what they think the main issues and obstacles will be. We are going down this route.

The last thing that we should mention is that we were delighted to welcome Jennie Atkinson of Tingwall as a trustee. We are still on the lookout for more trustees, though. If you think that you might be interested in helping to bring these projects to fruition, then please contact us to find out more.

Financial review

This has been a much more active year for Win Furt financially. We received grant funding for the design work for Tingwall and we have the prospect of substantial funding towards the Hellister project.

One of the issues that faces a lot of charities these days is that grant funding is available for specific projects but not many organisations will fund running costs. This has been the case with Win Furt, where grant funding was available for the design work, but running costs must be found elsewhere. We were very fortunate in that we received two grants from TWWCC to get us on our feet, but this year we applied to the Shetland Charitable Trust’s small grants scheme and they have awarded us a grant to cover three years running costs. As you will see from our accounts, our running costs are minimal. We do not employ anybody and we manage our own website but we do still have to pay for things such as hall hire and insurance etc. The SCT grant allows us to get on with the core activities, without worrying about how we pay the bills.

Plans for future period

This report covers the period to June 2025 but there has been lots going on since then.

On the Tingwall side we have now received planning permission and the next step is to obtain the Road Construction Consent (RCC) and then organise the construction phase. Our intention has always been that the path should be adopted by the council and the RCC is a requirement for this. We have met with the council to see how we can work together to include the funding for the construction in the council's "Active Travel" programme for 2026/27 and this process is continuing.

On the Hellister project, we have just held our first meeting with the planning department to get the key consultees' views on any potential issues. Our hope is that the quality audit process will allow us to produce a much more detailed Invitation to Tender for the design work.

Statement of Receipts and Payments for the year ended 30th June 2025

			Unrestricted Funds	Restricted Funds	Year ended 30/06/2025	Year ended 30/06/2024
Receipts						
Grants						
TWWCC	11/12/24	135.75				
TWWCC	11/12/24	129.93				
SCBF	12/03/25	10000.00				
Paths for All	31/03/25	15300.00				
Shetland Charitable Trust	01/04/25	350.00				
Paths for All	30/04/25	19700.00				
Total grants received			0.00	45,615.68	45,615.68	454.78
Miscellaneous Income						
Total misc. income			0.00	0.00	0.00	0.68
Total Receipts			0.00	45,615.68	45,615.68	455.46
Payments						
Cost of charitable activities						
J Parkers Bulbs (M Mullay)	19/08/24	482.81				
CASE	04/04/25	15300.00				
SIC Planning	15/04/25	1382.40				
SIC Planning	23/04/25	345.60				
SIC Advert	06/05/25	42.93				
CASE	15/05/25	19700.00				
Total cost of charitable activities			0.00	37,253.74	37,253.74	166.18
Running costs						
Expenses to trustee (AA) for:	03/03/25	253.68				
Hall hire for AGM- £18						
Insurance - £94.08						
Domain (Squarespace) -£12						
WIX (website) - £129.60						
Information Commissioner	13/05/25	52.00				
Total running costs			0.00	305.68	305.68	528.78
Total Payments			0.00	37,559.42	37,559.42	694.96
Surplus / Deficit for the year			0.00	8,056.26	8,056.26	-239.50
Surplus / Deficit for the year			0.00	8,056.26	8,056.26	-239.50

Statement of Balances as at 30th June 2025

	Unrestricted Funds	Restricted Funds	Year ended 30/06/2025	Year ended 30/06/2024
Opening cash at bank and in hand	0.00	493.03	493.03	732.53
Surplus / deficit for the year	0.00	8,056.26	8,056.26	-239.50
Closing cash at bank and in hand	<u>0.00</u>	<u>8,549.29</u>	<u>8,549.29</u>	<u>493.03</u>
Bank and cash balances				
Virgin money account	0.00	8,549.29	8,549.29	493.03
Cash	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>8,549.29</u>	<u>8,549.29</u>	<u>493.03</u>
Other assets				
Other assets	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Liabilities				
Liabilities	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Notes to the Accounts

1. Basis of accounting
- These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)
2. Nature and purpose of funds
- Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.
- All of Win Furt's grant income was received either to carry out specific projects or for specific costs incurred in running the organisation and so is regarded as restricted. (Evidence must be shown to the donors to prove that the funds were spent on the intended activities.) The closing balance of £8549.28 in the restricted funds is the unspent portion of the initial £10,000 grant from SSEN Benefit Fund for Hellister Loch project which will span several years
3. Related party transactions
- The Club's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the year.

Prepared by
Date

Susan Jamieson (Treasurer)
13th October 2025