

ROCK
COMMUNITY
CHURCH

"I have come
that they may
have life,
and have it
to the full"
Jesus.

ADVENTURE

annual
report

Dec 2024-Nov 2025

Report of the Trustees For the year Ending 30th November 2025

Charity Name Rock Community Church Dumbarton (SCIO)
Charity Number SC042716

Registered Office The Phoenix
 17a Quarry Knowe
 Dumbarton
 West Dunbartonshire
 G82 5AF

Charity Trustees Andrew Myall [Treasurer]
 Bobbie Corbett
 Christopher Horsfall
 David Robertson (resigned 24th January 2025)
 Emerentia McPherson [Secretary] (appointed 15th June 2025)
 Fiona McClung (resigned 2nd October 2025)
 Graeme Shearer (resigned 28th August 2025)
 Isabel Horsfall
 Joanna Myall
 John Nonhebel [Chair] (appointed 15th June 2025)
 Moira Higham (resigned 16th June 2025)
 Naomi Shearer
 Oliver Barclay-Higham [Vice-Chair]

Independent Examiner Vincent Gardiner B.A, C.P.F.A
of Accounts Wellpark
 68 Cardross Road
 Dumbarton
 G82 4JQ

Declaration

The trustees declare that they have approved the following annual report and accompanying accounts in relation to the year ending 30th November 2025.

Signed on behalf of the charity's trustees on 21st June 2026



Oliver Barclay-Higham
Vice-Chair of Trustees



THE ADVENTURE STARTS HERE

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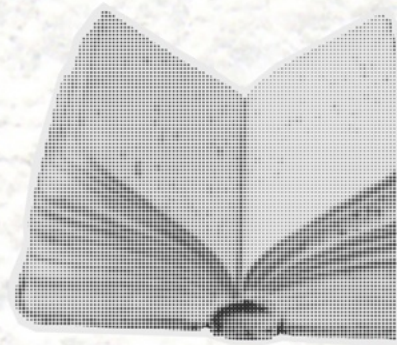
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**Church can sometimes feel like
pastel colours and old wooden pews**



**but then you read the stories
of Jesus
and none of it feels pastel.**

It feels like adventure.



**Jesus brings the lonely into community.
Jesus restores broken people.
Jesus loves the unlovable.**



It feels like adventure.

**And then
He invites us to follow Him.**

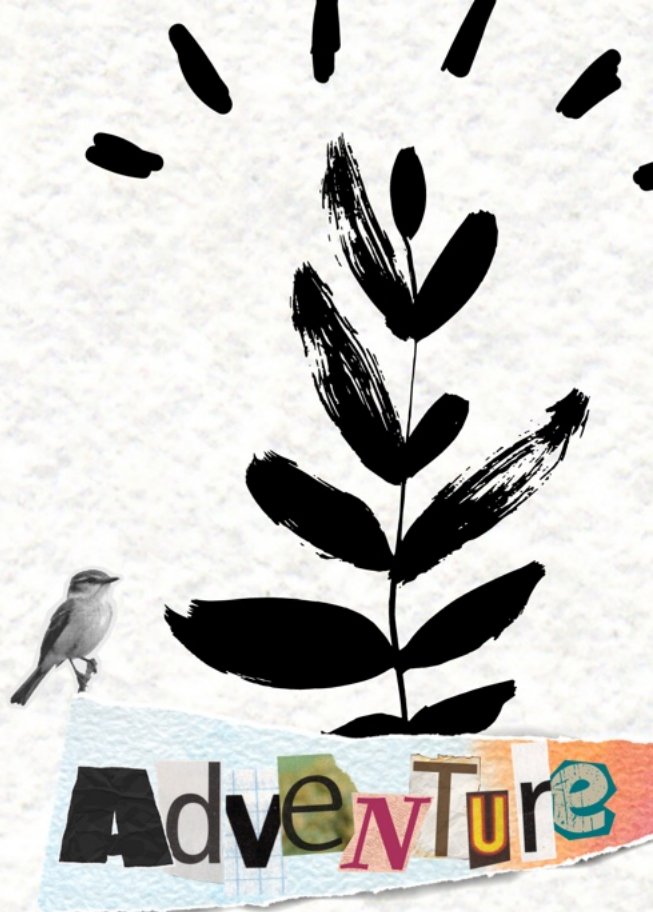
So, we said yes.

**Yes to Him
and yes to adventure.**



We said yes

**to providing space
where the lonely
can find community,
to a cafe where we
will feed people and
know their names and
know their stories.**



And we said yes

**to celebrating the amazing people of
Dumbarton West. Communities rich in
incredible people with
incredible skills and
incredible character and
incredible futures.**



We said yes

**to be less interested in
what we gain
and more into what we can give.**



And of course we get it wrong sometimes

**but that's the nature
of adventure.**

**It's messy
and risky
and painful at times.**

**But when it goes right!
Oh, when it goes right.**

It is beautiful.

So, we keep saying yes.

Yes to adventure.

Yes to mess.

Yes to beauty.

Yes to dreams.

**Yes to letting passion
light a match in our hearts.**



**Yes to community cafes.
Yes to praying for people.
Yes to running youth clubs.
Yes to wellbeing groups.
Yes to recovery support.
Yes to art classes.
Yes to Bible studies.
Yes to school assemblies.
Yes to employability programmes.
Yes to believing in people's futures.
Yes to quiet conversations.
Yes to kindness and generosity.
Yes to helping people help each other.
Yes to hope.
Yes to transformation.**

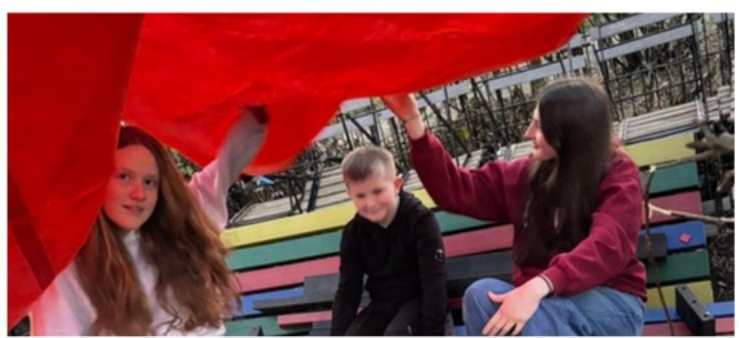
**And yes to doing it all whether
people believe in God or not.**

**And yes because
we simply believe
God loves everyone.**

So, we say yes to that adventure.







PASTOR'S REPORT

We had lunch with some people who have recently made The Rock their home church and they asked why "adventure" is one of our core values as a church. My response was simple, as I read the stories of Jesus and the early church in the Bible it feels like an adventure. Jesus has revolutionised the world. It is that simple. We just follow in that lineage and live lives defined by love and the way of Jesus. That is exciting to me.

I read a lot of quotes and many are good but they pass through my grey matter and back out again. There's one that stuck in my brain though. It's by a guy called Peter McWilliams and I'll be honest, I know nothing about him. I've never read any books by him. I don't really know what he was all about. I might well disagree with him on loads of stuff. But, sometimes you stumble across some words and they resonate with you. He wrote, "It is a risk to love. What if it doesn't work out? Ah, but what if it does."

When we talk about who we are as a church we frame it in language around love. We love God, we love one another, and we love our community around us. That sounds sweet and lovely. But, love is more than that. Love is costly. Love is risky. Love is adventure.

To be vulnerable is risky. To open yourself up for rejection is risky. To try and do good in our world is risky. To run a community centre and try and fill it with groups and activities that help people flourish is risky. To share space with people who think differently



and believe different things from you is risky. To walk alongside people in the mess of life is risky. But that's what adventure looks like. Adventure looks like love and love in it's very nature is risky.

In the first century a man called John wrote a biography of Jesus' life. (It's one of the first four books that make up the New Testament in the Bible.) He doesn't start with the story of the nativity and shepherds and wisemen and donkeys. He starts with a description of light coming into our world and he says (and I'm paraphrasing slightly) that God made himself human and pitched his tent among us. I'm not going to lie, that feels a risky thing to do. God could have stayed far off but he took on human skin and feels pain like we do, feels heartbreak like we do, died like we do.

But surely that's the call of those of us who follow Jesus. To take on lives of love and lives that are risky. That's adventure.

So we choose adventure. We choose to try and love one another and love the community of Dumbarton West. We get it wrong sometimes and right sometimes. But that's also the nature of adventure. We choose to love in the highs and the lows of the adventure.

This annual report is a snapshot into that adventure. It has stories and wee glimpses into what has happened in this past year.

So, welcome to the adventure.

Oli Higham (Pastor)

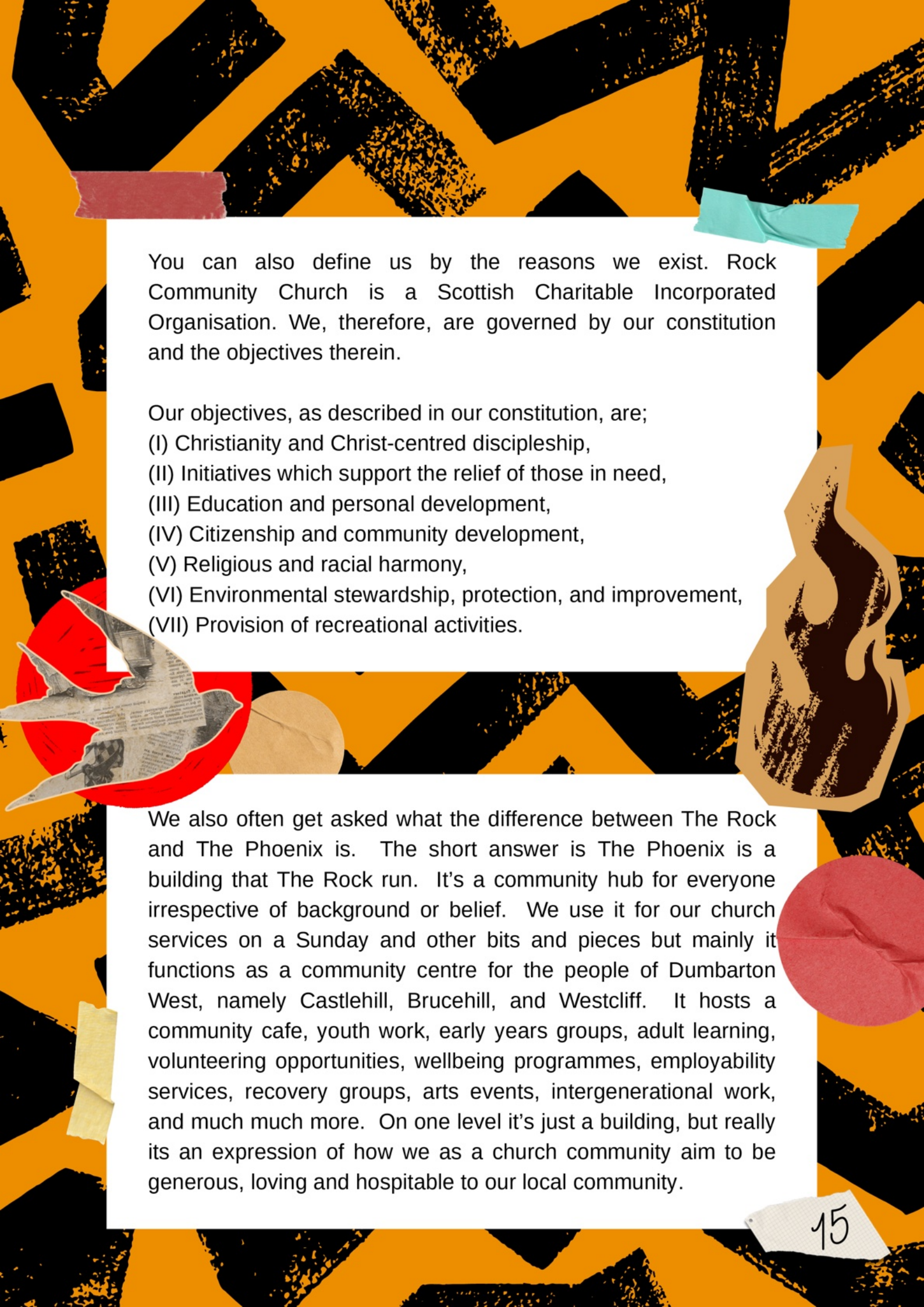
"IT IS A RISK TO LOVE.
WHAT IF IT DOESN'T
WORK OUT? AH, BUT
WHAT IF IT DOES."





WHO ARE YA! WHO ARE YA!

Who we are is always a difficult thing to define. There are many ways we could describe who we are but let's use three words "rock" "community" & "church". It's our name, so it makes sense to start there! We're a church. We're independent of any particular denomination but well connected with other local and national churches. We value these connections and seek to be unified with other churches across traditions. Being a church means we are first and foremost focused on following the example and teaching of Jesus. We would, therefore, describe our vision as being a community of people who give their all as followers of Jesus and welcome others into that adventure. We're also defined by the word "rock". Dumbarton Rock is one of the key images of our town. It even features in our logo. Those from Dumbarton are often known as "Sons and Daughters of the Rock". We want to be a local church rooted in the life of this town and serving the local area. The third element in our name is "community". At the very heart of Rock Community Church is a desire to be a people who love community in three different ways. We posture ourselves upward and love the Triune Community (God the Father, God the Son, and God the Holy Spirit). We do this through worshipping Him and following His teachings. We posture ourselves inward and love the community among us. We do this by actively supporting and encouraging those who are part of our church community. We also posture ourselves outward and love the community around us. We do this by being generous with what we have and looking to find ways to bless our community.

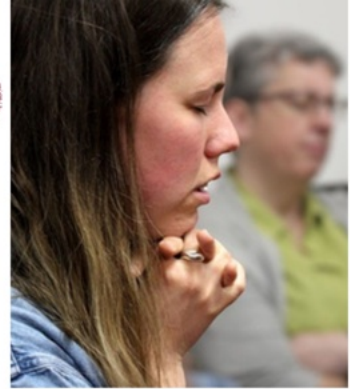


You can also define us by the reasons we exist. Rock Community Church is a Scottish Charitable Incorporated Organisation. We, therefore, are governed by our constitution and the objectives therein.

Our objectives, as described in our constitution, are;

- (I) Christianity and Christ-centred discipleship,
- (II) Initiatives which support the relief of those in need,
- (III) Education and personal development,
- (IV) Citizenship and community development,
- (V) Religious and racial harmony,
- (VI) Environmental stewardship, protection, and improvement,
- (VII) Provision of recreational activities.

We also often get asked what the difference between The Rock and The Phoenix is. The short answer is The Phoenix is a building that The Rock run. It's a community hub for everyone irrespective of background or belief. We use it for our church services on a Sunday and other bits and pieces but mainly it functions as a community centre for the people of Dumbarton West, namely Castlehill, Brucehill, and Westcliff. It hosts a community cafe, youth work, early years groups, adult learning, volunteering opportunities, wellbeing programmes, employability services, recovery groups, arts events, intergenerational work, and much much more. On one level it's just a building, but really it's an expression of how we as a church community aim to be generous, loving and hospitable to our local community.







REAL STORIES

"I'd moved into the area and was living in the homeless unit in Westcliff. I'd come along to CA at The Phoenix and one of the guys there suggested I come to church and I did. I didn't really know what to expect. I remember coming from this place where everyone in the homeless unit was all wild and angry and then met all these people who were happy and clappy. I know that's an exaggeration but no-one wanted anything from me and were just friendly. I thought I want more of this." Chez had moved back to Scotland after years in Newcastle. His family lived in West Dunbartonshire but apart from them he knew no-one in the area. The people at church and the work of The Phoenix had an impact on him straight away. "It's hard to sum up the impact. You guys have fed me. There's being a spiritual impact, you make church accessible. I took part in an Alpha course and then ended up getting baptised on Easter Sunday. I've also got friendship and community and people that care about me."

Chez is a regular in The Phoenix throughout the week now. "One day I came to community breakfast and then went to the gym and came back to the cafe for lunch then there was an event in the evening and I had dinner there. I had three meals, and I think some cake for supper and then took some leftovers home! I do cook for myself sometimes but that was a good day. I also love the jam nights. Musicians from the community all hanging out and learning songs on the guitar or bongos or the wee shakey egg! I took part in an employability course too, learning interview skills and how to write a C.V. but mainly how to believe in yourself."



"I like to ask lots of questions too and it's been good to better understand the big picture. The Phoenix feels like this ever evolving thing. Not just a building. You realise how transitory it can be. Is that the right word? Like, nothing's stationary. So much effort behind the scenes but you also know how much funding can impact things. You don't take it for granted. It's special. You realise how valuable it is."

Chez brings loads of joy to The Phoenix. Perhaps this was most obvious when his twin brother came to stay with him. "Jamie was just hanging out with me in the cafe. I had to go outside for a phone call and left him in the cafe. People came in and they didn't know I had a twin and thought he was just me being stupid and pretending I was my own twin. They looked shocked when I came back in."

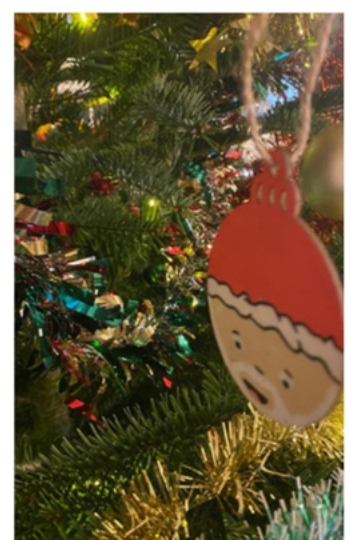
This year we provided...

8351

**REAL
STATS**

...meals in our pay-what-you-can donation cafe providing relief for food poverty and real community.







REAL STORIES

Oli sat down with Chelsea, Jennifer and Stacey in our community cafe and had a chat about the impact that The Phoenix has had on them. Jennifer kicked off our conversation, “I grew up here and then was away for about ten year, and then been back here about a year. Maybe just over. Coming to The Phoenix is important. It breaks the day up. You feel less isolated and just being with everyone gives you little bits of support. People listen to you and its good for the weans.” Chelsea agreed with the impact it has on her as a mother. “I make the wee man toast for breakfast and it’s not good enough but he loves it in here. Wednesdays are the easiest day to get him to school. The kids love it. They get to spend time with the other weans and they all feel more ready for school. The mums get to spend time together too and have adult conversations and you feel more supported.”

Stacey has been a regular since we opened the doors in 2018 and knows first hand the impact The Phoenix has. She used a beautiful phrase. “Your body and your brain gets fed!” The three spoke about the importance of getting food in your belly and how tough that can be to make sure you and your kids are eating well. Alongside they acknowledged the impact of seeing other people and being connected. Jennifer said, “We all know people’s mental health can be s**t sometimes and this isn’t always the nicest place to live but this place makes it easier. The wean finds school tough. He





is masking all day, but here he can be himself and it's a good start to the day." Chelsea added, "It's part of the routine. Routine is good for us as parents as much as for the kids." Jennifer agreed, "For me, part of my recovery is about not being stuck in my own head at home but being with others and having structure. I come on Friday nights here and that helps focus the mind. Having the group in our community is important."

We talked about the cafe menu and how good the food Frances produces is and what the soup would be tomorrow. Chelsea said, "I don't think people would mind if it's lentil everyday." We moved on and spoke about the future. Stacey thought, "Improving the parking would be good too." We chatted about plans for parking and a play park that would be accessible to the community. We spoke about plans for recovery groups during the day. Jennifer agreed that "having groups during the day when the weans are at school or nursery would be good. All the groups just help you on that journey." All of these are dreams at the moment, but then the whole Phoenix idea was just a dream at one point! So, you never know. Watch this space!



We asked the kids
at our youth club and...

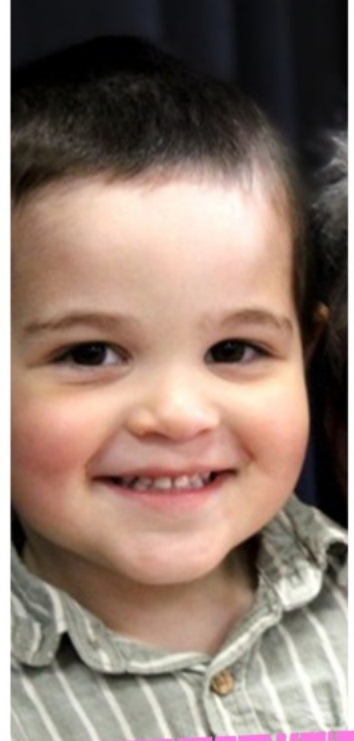
85%

...told us they had learned a
new skill at The Phoenix.

**REAL
STATS**



23



REAL STORIES



James joined us for a six-month work placement with our staff team. Oli asked him about his experience. James said, "I've really enjoyed my placement and learned a lot about myself and other people's struggles and how they get through tough times and celebrate good times as well. I've really enjoyed getting to know the families and kids and felt that bit was missing from my journey and to give a bit back. It has been a great opportunity to see it from that side and I'm very grateful for that."

James also reflected on the wider impact on the people he has been working with. He added, "I've seen first hand the work you do and staff team do. It goes above and beyond to help out families. Anyone that comes through the door is always treated with kindness, love and a sense of belonging like one big family."

Every Thursday we have our Phoenix Fun toddler group and we average...

48



...adults and kids having
a great time each week.

REAL STATS



THE STUFF WE DID

Mother's day afternoon tea + bingo + maths classes + cooking classes + our fired up employability programme + church services + alpha courses + practicing the way courses + community lunches + phoenix fun toddler groups + kids baking classes + mini youth + youth club + community prayer meeting + standing in the gap prayer nights + a week of prayer events + laser tag trips + ESOL classes + zumba + jam nights + trampoline park trip + messy church+ moodboosting mondays + breakfast club + supporting Dumbarton Churches Together + cocaine anonymous + horticulture SQA classes + Kintsugi Hope wellbeing groups + Bible studies + pastoral care + school chaplaincy + Mugdock Park trip + poetry workshops + a schools poetry slam + Empower for high school kids + a visit from the zoo man + Christmas markets + Christmas crafts + mini golf trips + volunteering programmes + internet safety workshops + a sparklesaurus party + baptisms + drop ins from SSPCA for pets + roller disco trip + science activities for kids + live theatre with Bodies of Water + supporting West Dunbartonshire's covid memorial project + support for primary school transitions + body image workshops for youth + special ops youth volunteering project + bowling trip + dungeons & dragons + safeguarding training + newcomers lunches + back to school support + a family music day + a teddy bears picnic + church youth group + summer reading challenge + the kilt walk + work placements + baby massage classes + addictions support + santa's grotto + science centre trip + community BBQ + community litter picks + heartstart training + community tapestry art project with Glasgow School of Art + volunteer celebrations + leadership development sessions + team training + school choir visits to our cafe + international projects.

And probably way more things that we've forgotten to list.

That feels like an awful lot of stuff. Too much to really take in as a big long list like that. (Which does ask the question why we did a big long list like that!)

So, why don't we give some extra details to a few of these things over the next few pages. Buckle up. Adventure time!

Mother's Day Afternoon Tea

We wanted to help people celebrate the amazing women in their lives. We created an afternoon tea event with amazing food and the opportunity to learn how to flower arrange and make some beautiful bouquets.

Mother's day afternoon tea + bingo
classes + our fired up employability p
alpha courses + practicing the way co
phoenix fun toddler groups + kids b

youth club + community prayer meeting + standing in the gap
prayer nights + a week of prayer events + laser tag trips + ESOL
classes + zumba + jam nights + trampoline park trip + messy
church + m

Dum... Together + cocaine anonymous + horticulture

Jam Nights

We know creativity can be a huge benefit to people's wellbeing so once a month we hold a jam night. A bunch of local people rock up with their instruments or borrow one of ours and we learn some songs and hang out.

covid memorial project + ... primary school transitions +
body image workshops for youth + special ops youth volunteering
project + bowling trip + dungeons & dragons + safeguarding training
+ newcomers lunches + back to school support + family music

day + a teddy bears picnic + church youth group + summer reading
challenge + the kilt walk + work placements + baby massage
classes + addictions support + santa's grotto + ... trip +
community BBQ + community

community tapestry a...
volunteer celebrations + ...
training + school choir vis

Back To School Support

Going back to school after the summer can be scary and intimidating so we had some days at the tail end of the holidays to help families prepare for being back at school. We had fun and everyone felt more confident.

Fired Up
We created a bespoke employability programme for those taking the early steps back into work. The group looked at practical skills like C.V. writing and interview skills alongside working on their own wellbeing.

Prayer Week

theatre with Bodies on Water + supporting West Dunbartonshire's covid memorial project + support for primary school transitions + body image workshops for young women + develops youth volunteering project + bowling trip + dungeons & dragons + first aid + first aid training + newcomers lunches + back to school + family music day + a teddy bears picnic + church + for reading challenge + the kilt walk + classes + addictions support + community BBQ + community tapestry + volunteer celebrations + training + school choir

Covid Memorial

We acted as West Dunbartonshire's anchor organisation to facilitate their covid memorial project as part of a national programme. We have a team of artists to help residents to help their

Covid Memorial

Covid in West
We acted as West
Dunbartonshire's anchor
organisation to facilitate their
covid memorial project as part of
a national programme. We
worked with a team of artists to
host a series of events to help
people meet and share their
experiences of the pandemic.

Community Lunch & Breakfast

Every week we offer three pay-what-you-can lunches and a breakfast helping alleviate food poverty and also help people find community and access other groups and activities. Tasty food and amazing company!

+ maths classes + cooking
+ church services +
+ courses + community lunches +
+ baking classes + mini youth +
community prayer meeting + standing in the gap
prayer night + a week of prayer events + laser tag trips + ESOL
classes + samba + jam nights + trampoline park trip + messy
church + me + supporting Mondays + breakfast club + supporting
Dumbarton Church + together + cocaine
SQA classes + Kintsugi Hope wellbeing
pastoral care + school chaplaincy + Mu
workshops + a schools poetry slam + En
+ a visit from the zoo man + Christmas
+ mini golf trips + volunteering +
workshops + a sparklesaurus party
SSPCA for pets + roller disco trip +

Schools Poetry Slam

We ran some creative writing workshops with our local primary schools and then hosted the best poets to compete together to find our slam champion. What incredible talent among our local youth people!

Heartstart Training

Being able to save someone's life is a wonderful skillset to have. We trained up some of our local residents, young and old, in the basics of CPR, dealing with an emergency and how to use our defibrillator.

supporting west
ort for primary school transitions +
th + special ops youth volunteering
ns & dragons + safeguarding training
to school support + a family music
church youth group + summer reading
+ baby massage
+ science centre trip +
community litter picks + heartstart training +
community tapestry art project with Glasgow School of Art +
volunteer celebrations + leadership development sessions + team
training + school choir visits to our cafe + international projects

Mini Youth

For kids in P1-3 and their families we have Mini Youth. A combination of art, crafts, sports, activities, games and quality time as a family. The best bit is it's on every week!

Mother's day afternoon tea + bingo
classes + our fired up employability
alpha co... practicing the way courses + ... community ...
ph... toddler groups + kids baking classes + mini youth +
... club + community prayer meeting + standing in the gap

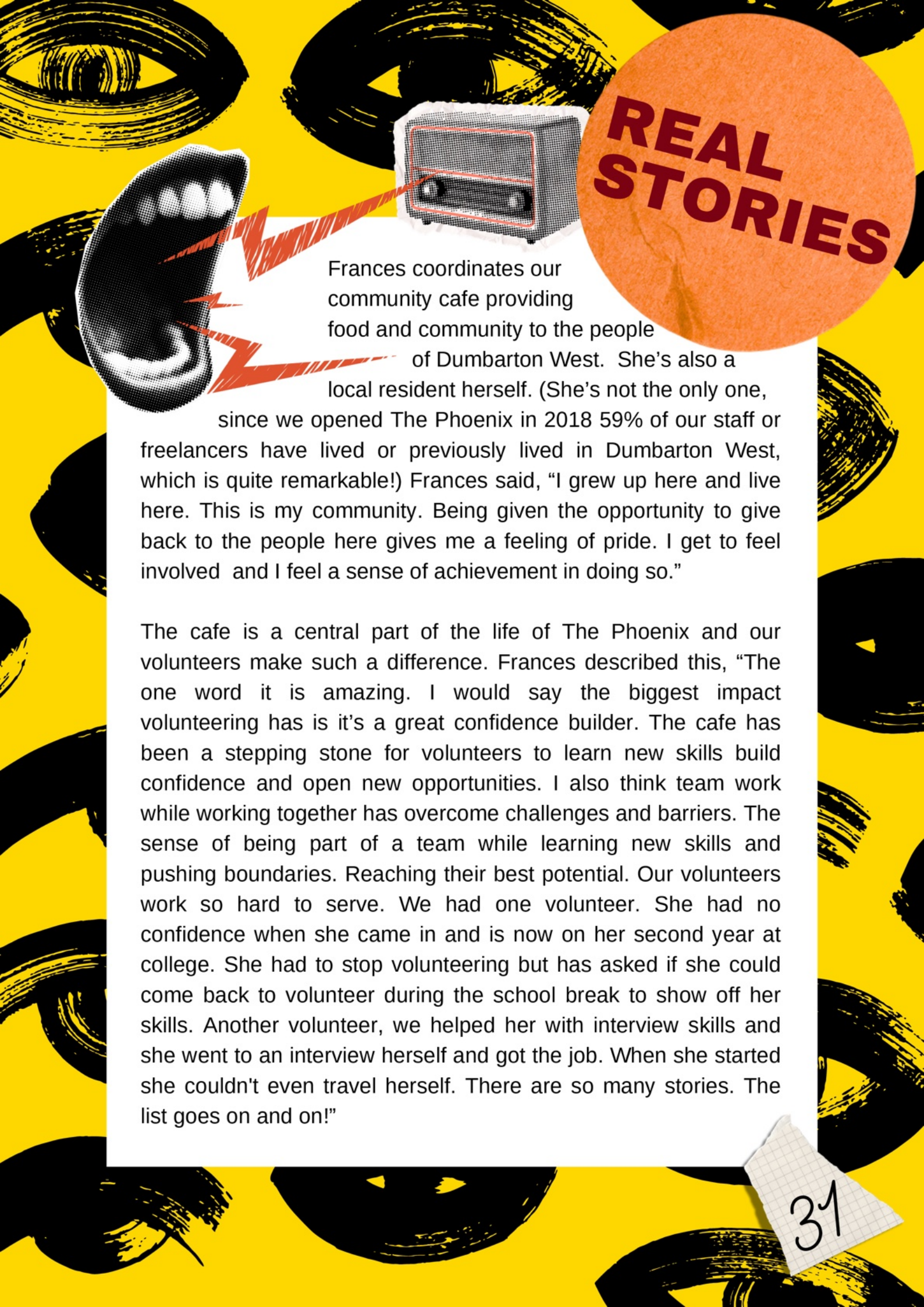
Practicing The Way

We helped our congregation and friends from other churches explore the ancient idea of spiritual disciplines like service, community, scripture, etc. A great time thinking about spiritual formation.

+ mini go... + steering programmes + internet safety
workshops + a sparklesaurus party + baptisms + drop ins from
SSPCA for pets + roller disco trip + science activities for kids + live
theatre with Bodies of Water + supporting West Dunbartonshire's
covid memorial project + support for primary school transitions +
body image workshops for youth + special ops youth volunteering
project + bowling trip + dungeons & dragons + safeguarding training
+ newcomers lunches + back to school support + a family music
day + a teddy bears picnic + church ... group + summer reading
challenge + the kilt walk + work ... + baby massage
... + support + ... grotto + science centre trip +
... picks + heartstart training +
... with Glasgow School of Art +
... ship development sessions + team
... to our cafe + international projects.

Special Ops

During the school holidays we roll out our "Special Ops" for local kids. If you complete a "special operation" (e.g. community litter pick or a wellbeing workshop) you get a "special opportunity" (e.g. trip to bowling or science centre.)



REAL STORIES

Frances coordinates our community cafe providing food and community to the people

of Dumbarton West. She's also a local resident herself. (She's not the only one, since we opened The Phoenix in 2018 59% of our staff or freelancers have lived or previously lived in Dumbarton West, which is quite remarkable!) Frances said, "I grew up here and live here. This is my community. Being given the opportunity to give back to the people here gives me a feeling of pride. I get to feel involved and I feel a sense of achievement in doing so."

The cafe is a central part of the life of The Phoenix and our volunteers make such a difference. Frances described this, "The one word it is amazing. I would say the biggest impact volunteering has is it's a great confidence builder. The cafe has been a stepping stone for volunteers to learn new skills build confidence and open new opportunities. I also think team work while working together has overcome challenges and barriers. The sense of being part of a team while learning new skills and pushing boundaries. Reaching their best potential. Our volunteers work so hard to serve. We had one volunteer. She had no confidence when she came in and is now on her second year at college. She had to stop volunteering but has asked if she could come back to volunteer during the school break to show off her skills. Another volunteer, we helped her with interview skills and she went to an interview herself and got the job. When she started she couldn't even travel herself. There are so many stories. The list goes on and on!"





We believe in having multiple people serving in different capacities for our Sunday services. This year we had...

56

...people on our rotas. What a blessing to have so many people giving their time, skills and energy together.

**REAL
STATS**

Steph spoke with some of our youth club volunteers. One of them told her that, "The Phoenix becomes part of your personality. You feel excited and proud to be a part of it." It's always encouraging to have them around although they also said, "you're a whole decade older than me. You belong in a museum."

**REAL
STORIES**

Our new employability programme, Fired-Up, was added to our timetable with...

90%

...of course participants reporting they feel more confident in job applications.

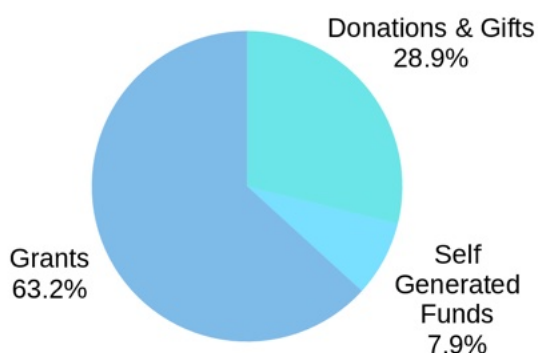
**REAL
STATS**

FINANCES

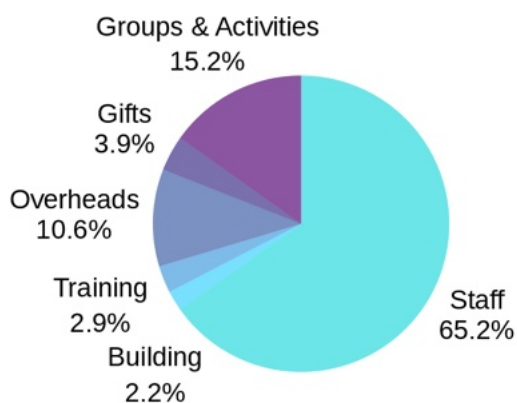
Our full independently examined accounts are available for anyone who would like to see them, but we are aware that most people don't want to trawl through figures and spreadsheets. Therefore this page aims to offer an accessible breakdown of our finances during this year.

We brought in £306,132 and spent £337,108. This is a net decrease of £30,976. This equates to a decrease in general funds of £11,620 and a decrease in restricted funds of £19,356. This leaves us going forward with £128,706 in restricted funds and £67,245 in unrestricted funds. As part of prudent financial management we aim to maintain £30,000 in reserves, therefore leaving us with £37,245 in unrestricted funds for the work of the coming year.

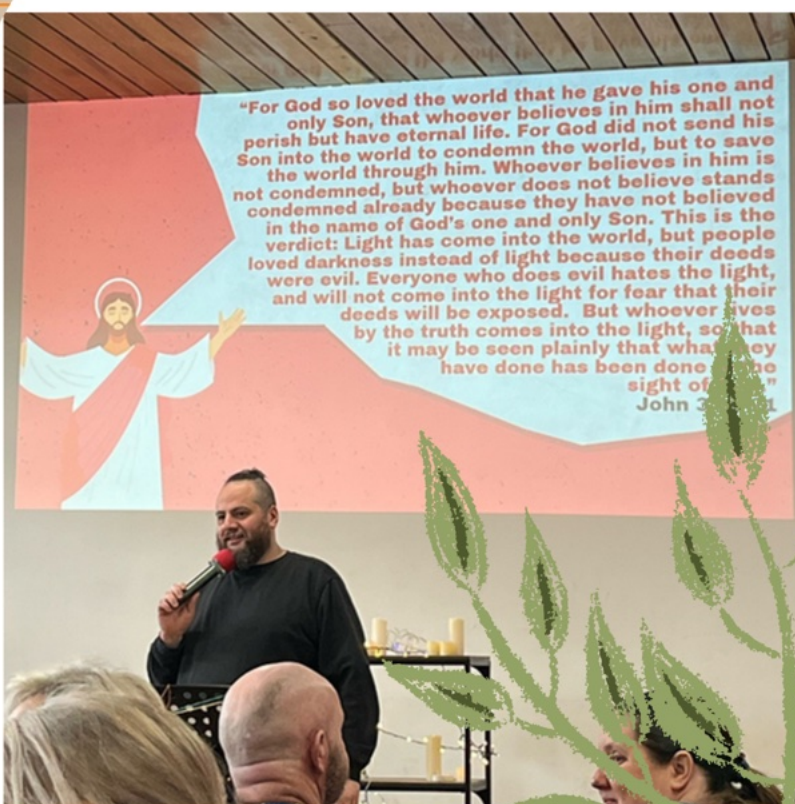
INCOME



EXPENDITURE









The future is always a fascinating place. It's there on the horizon but never looks quite how you expect. We do, however, have some areas we're looking to explore and develop over the next year. We want to be in a continual cycle of improvement and dreaming big.

RECOVERY/ADDICTIONS

We want to explore how we best support those struggling with addictions. We'll be exploring how other churches and charities do it in their contexts and look and how we make a real difference in people's lives here in Dumbarton West.

BUILDING DEVELOPMENT

Having a building like The Phoenix has its exciting moments but also its boring bits too. We'll be undertaking some important work including reroofing the building, exploring options around increasing parking, and some necessary maintenance to the building.

ELDERLY & ISOLATED

We want to improve what we offer to the elderly and isolated within our community. We'll be looking at funding options and what we can introduce to make our home a home for everyone.

STAFF & LEADERSHIP DEVELOPMENT

We want to spend some time looking at how we grow as a staff team and also as trustees. We'll be prioritising some training and learning opportunities as we plan for the future and what it might hold.

**THE
FUTURE**

THANK-YOUS

Firstly we want to thank the amazing staff team that have helped achieve so much this past year. Oli, Naomi, Smiddy, Amanda, Frances, Amy, Eliz-Ann, Steph, Alex, David, Peter, Lynn, Jackie, James, and Euan. For those who are still part of the team and those who have moved on to exciting new things, thank you! Alongside them our amazing team of volunteers. We love the dedication and life you bring to everything we do. We couldn't do it all without you! Special shout out to our trustees too, giving up their time to support everything that happens behind the scenes.

A big thank-you should go to funders who help make what we do possible. So, a gigantic virtual hug from us to The National Lottery Community Fund, Garfield Weston, The Robertson Trust, Ecosave, Dunbritton Community Support Fund, Greenspace, Capital Improvement Fund, Multiply, WDC Youth Success Fund, West Dunbartonshire Alcohol & Drugs Partnership, WDC Shine Fund, WDC Community Budgeting, and Working4U. Also a huge thank you to the individuals who give their own money into what we do. A huge part of our finances come from everyday people putting their hand in their pocket and believing in what we do.

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