

**Trustees' Annual Report for the period**

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2020	To	31	03	2021

Office of the Scottish Charity Regulator

Reference and administration details

Charity name

The Altens and Cove Community Association

Other names charity is known

Registered charity number

SCO43992

Charity's principal address

Altens Community Centre

Strathburn Street

Altens

Aberdeen

Postcode AB12 3SE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Sim	Chairperson		
2	Glynn Goodwin	Treasurer		
3	John McKay			
4	David Skinner			
5	Val Burnett			
6	Bunmi Okhuoya	Secretary		
7	Andy Finlayson			

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	The charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 8 th May 2013. The charity was previously an unincorporated association but changed its legal form to a SCIO. It has a two-tier structure and as such is governed by charity trustees with a membership body which has certain powers or duties
Trustee recruitment and appointment	The Board normally meets on the first Monday of each month and are the charity Trustees. Trustees are appointed at our AGM. Office Bearers are appointed during the first meeting of Board members following the AGM.

Objectives and activities

Charitable purposes	The provision of recreational facilities and the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. The provision of a community facility which serves the needs of all in the community through social interaction, involvement in community affairs, educational activities, sport, leisure and recreational activities.
Summary of the main activities in relation to these objects	The charity provides classes, recreational activities and social groups which are open to all. Our activities are based on inclusion, social interaction, peer skill sharing and where appropriate or requested, tutor led skill building. We ensure a range of recreational facilities and activities are provided which are accessible and inclusive for all age groups and abilities. We foster and encourage social interaction which benefits the health and well-being of all through social inclusion, contact with peers and skill building or personal development of all Centre users in a positive and inclusive environment.

Achievements and performance

Summary of the main achievements of the charity during the financial period	The 20/21 financial year was dominated by the Covid pandemic. Takeaway Café commenced 23/06/20. “Mask Tree” comprising home-made, cloth face coverings set up and started on 08/07/20, running alongside takeaway café. Fishies playgroup supported by funding from Early Years Scotland, opened as government guidelines allowed.
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Financial review

Brief statement of the charity's policy on reserves

We aim hold 3 months running costs (Wages & redundancies) as our reserves. Our current designated reserves are £33000 of unrestricted funds. This figure is reviewed and submitted for Board approval on an annual basis.

Details of any deficit

Donated facilities and services (if any)

N/A

Other optional information

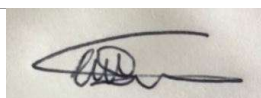
The charity has raised a notifiable incident with OSCR and have been liaising with Police Scotland in relation to said notifiable incident. This is in reference to historical events which continue to cause delays in getting accounts up-to-date. The trustees are addressing these anomalies with assistance from ACVO and Police Scotland.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rob Sim

Position (e.g. Chair)

Chair

Date

18/06/26