

REGISTERED CHARITY NUMBER: SC033809

REPORT OF THE TRUSTEES
AND FINANCIAL STATEMENTS FOR THE YEAR ENDED
31st MARCH 2026
ADDICTION RECOVERY CENTRE

SK AND COMPANY ACCOUNTANTS LTD,
CHARTERED CERTIFIED ACCOUNTANTS,
3RD FLOOR ST GEORGES BUILDING
5 ST. VINCENT PLACE
GLASGOW
G1 2DH

ADDICTION RECOVERY CENTRE

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FOR THE YEAR ENDED 31st MARCH 2026

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ADDICTION RECOVERY CENTRE

REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2026

Introduction

The Addiction Recovery Centre, Kirkintilloch, enters its twenty-third year of service to the community. It remains a privilege to witness the positive, life-changing work carried out every day and night within the Centre. As I complete my tenth year as Chairman, I extend my sincere thanks to the Management Committee and all volunteers for their dedication, compassion and commitment throughout the past year.

Despite ongoing economic pressures, demand for our services continues to grow. We deeply value the generosity of our funders and are immensely proud of what volunteers and peer-support have achieved in challenging circumstances. The Centre continues to operate under principles of openness, honesty and accountability, treating everyone with courtesy, justice, kindness and compassion.

Tribute to Seamus Harkin

This year, we honour the memory of Seamus Harkin, whose vision and determination founded the Addiction Recovery Centre twenty-three years ago. Seamus worked tirelessly to support individuals facing addiction, offering hope, dignity and a safe place to rebuild their lives.

His influence shaped the ethos of the Centre and continues to guide our work. Seamus passed away last year and is deeply missed by all involved. His legacy lives on in every person who seeks help here and in every volunteer who gives their time in service to others.

Mr Stewart Savage

Chairperson

15th July 2026



ADDICTION RECOVERY CENTRE

REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2026

The trustees present their report with financial statements of the charity for the year ended 31st March 2026. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

FUNDING AND OPERATIONS

In late 2016, significant cutbacks within the local Council and Health Board resulted in the withdrawal of our funding. This led to the difficult decision to make Susan, our Development Officer, redundant. Since then, the Centre has operated entirely through volunteer effort, with no paid staff.

With the support of charitable trusts, local businesses and generous individuals, we have continued our vital work. We extend heartfelt thanks to all funders whose contributions have kept our doors open.

AIMS PAST AND PRESENT

Throughout the past year, the Centre has continued its mission to improve care and promote better health through recovery for individuals and families across East Dunbartonshire.

RECOVERY GROUP PROJECTS

Recovery projects operate daily — including Christmas, New Year and all public holidays — alongside nightly programmes. Drop-in sessions run from 12pm to 3pm, offering support, fellowship and guidance.

DROP-IN PROJECT

The Drop-In Project continues to thrive, with consistent attendance throughout the year. It provides a safe, welcoming environment where individuals can seek support, connect with peers in recovery and access practical help. Its stability demonstrates its importance in early recovery and ongoing wellbeing.

FINANCIAL, HOUSING & RELATIONSHIP ADVICE

Daily one-to-one support is available for anyone seeking guidance with financial matters, housing issues or relationship difficulties.

ADDICTION RECOVERY CENTRE

REPORT TO THE TRUSTEES **FOR THE YEAR ENDED 31st MARCH 2026**

CONNECTIONS WITH PRISONERS

We maintain regular contact with individuals returning to East Dunbartonshire from prison, offering daily support to help them continue their recovery journey

CONNECTIONS WITH REHAB SERVICES

We provide ongoing support to individuals returning home from rehabilitation, helping them maintain their recovery and reintegrate into their community.

CONNECTIONS WITH HOSPITALS, DOCTORS & C.A.T. TEAM

The Centre has strong relationships with local hospitals, GP surgeries and the Community Addiction Team. We continue to accept all referrals and have met every request placed upon us over the past year.

EMPLOYMENT & SKILLS SUPPORT

We maintain positive relationships with local businesses and support individuals with CV preparation, job applications and employment opportunities.

Our maintenance subgroup — covering indoor work within the Centre and outdoor work in the car park and entrance areas — provides a valuable back-to-work programme for people rebuilding confidence and routine.

We also support individuals exploring self-employment, assisting with business ideas, business plans and connections to community resources.

CAMPING PROJECT - OUTDOOR RECOVERY AND FELLOWSHIP

One of the most successful initiatives this year has been the Camping Project, now a cornerstone of our outdoor recovery work.

Participants experience the peace and tranquillity of nature, helping reduce stress, quieten the mind and strengthen commitment to recovery. Shared activities — cooking together, talking openly, supporting one another — create powerful fellowship and bonding.

Many describe the camping experience as a turning point in their recovery. It builds confidence, practical skills and meaningful connections with others who understand their journey. We look forward to expanding this transformative project further in the coming year.

ADDICTION RECOVERY CENTRE

REPORT TO THE TRUSTEES **FOR THE YEAR ENDED 31st MARCH 2026**

LOOKING AHEAD

Our projects continue to grow weekly, and we look forward to another productive and positive year. We will face the challenges and opportunities ahead with courage and remain committed to improving people's lives.

OUR EXIT STRATEGY

After approximately 180 days, individuals in recovery establish themselves within peer-led recovery groups across East Dunbartonshire. These groups are entirely self-supporting and do not accept outside contributions.

This model encourages personal responsibility, independence and long-term stability while reducing unhealthy dependency on external support.



Peter Verecchia

Treasurer and Trustee

REFERENCE AND ADMINISTRATIVE DETAILS

Scottish Registered Charity Number:

SC033809

Principal Address:

29 Townhead
Kirkintilloch
Glasgow
G66 1NG

ADDICTION RECOVERY CENTRE

REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2026

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Chairman:	Stewart Savage
Treasurer:	Peter Verecchia
Vice Chairman:	John Semple
Centre Co-Ordinator/Secretary:	Maureen Carroll
Camping Instructor:	David Brownlie
Trustee:	Alexander Rundell
Trustee:	Andrew Green,

Independent Examiners

SK and Company Accountants Ltd
Chartered Certified Accountants
3rd Floor St. Georges Building
5 St. Vincent Place
Glasgow
G1 2DH

Bankers

The Royal Bank of Scotland
Kirkintilloch Branch
116 Cowgate
Kirkintilloch
G66 1JX

Solicitors

Gallacher & Co Solicitors
106 Cowgate
Kirkintilloch
Glasgow
G66 1JU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document, the constitution, and constitutes an unincorporated association

ADDICTION RECOVERY CENTRE

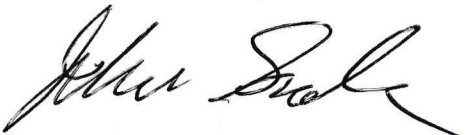
REPORT TO THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2026

RISK MANAGEMENT

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ON BEHALF OF THE BOARD

A handwritten signature in black ink, appearing to read 'John Semple', written in a cursive style.

John Semple - Trustee and Vice Chairperson

15th July 2026

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF

ADDICTION RECOVERY CENTRE

We report on the accounts for the year ended 31st March 2026 set out on pages eight to eleven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is our responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to our attention.

Basis of the independent examiner's report

Our examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met: or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

15th July 2026

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ADDICTION RECOVERY CENTRE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31st MARCH 2026

	Notes	Unrestricted Funds £	Restricted Funds £	2026 Total Funds £	2025 Total Funds £
<u>INCOMING RESOURCES</u>					
Voluntary Income		25,545	-	25,545	15,563
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income		13,615	-	13,615	22,556
Governance Costs		300	-	300	300
Total resources expended		13,915	-	13,915	22,856
NET (OUTGOING)/INCOMING		11,630	-	11,630	(7,293)
RECONCILIATION OF FUNDS					
Total Surplus brought forward		(4,885)	-	(4,885)	2,408
Transfers		-	-	-	-
TOTAL (DEFECIENCY)/SURPLUS CARRIED FORWARD		6,745	-	6,745	(4,885)

The notes form part of these financial statements

ADDICTION RECOVERY CENTRE**BALANCE SHEET****FOR THE YEAR ENDED 31st MARCH 2026**

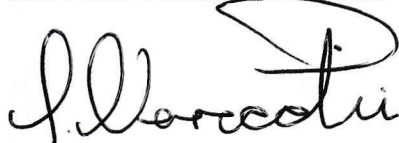
	Notes	Unrestricted Funds £	Restricted Funds £	2026 Total Funds £	2025 Funds £
Cash at bank and in hand		7,953	-	7,953	1,093
NET CURRENT ASSETS		7,953	-	7,953	1,093
TOTAL ASSETS LESS CURRENT LIABILITIES		7,953	-	7,953	1,093
ACCRUALS AND DEFERRED INCOME		1,208	-	1,208	5,978
NET (LIABILITIES) / ASSETS		6,745	-	6,745	(4,885)
FUNDS					
Unrestricted funds		6,745	-	6,745	(4,885)
Restricted funds		-	-	-	-
		6,745	-	6,745	(4,885)

The financial statements were approved by the Board of Trustees on 15th July 2026 and were signed on its behalf by:

Mr. Stewart Savage – Trustee



Mr. Peter Verecchia – Trustee



The notes form part of these financial statements

1. Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April, 2008), the Charities and Trustee Investment (Scotland) Act 2005 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2026 nor for the year ended 31st March 2025

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31st March 2026 nor for the year ended 31st March 2025

ADDICTION RECOVERY CENTRE**NOTES TO THE FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31st MARCH 2026**3. STAFF COSTS**

	2026	2025
	£	£
Wages and Salaries	=	=

4. ACCRUALS AND DEFERRED INCOME

	2026	2025
	£	£
Accruals	<u>1,208</u>	<u>5,978</u>

5. MOVEMENT IN FUNDS

	At 01/04/2025	Net movement in funds	At 31/03/2026
Restricted Funds			
Restricted Funds	-	-	-
Unrestricted Funds	4,885	(11,630)	(6,745)
Total Funds	<u>4,885</u>	<u>(11,630)</u>	<u>(6,745)</u>

Net Movement in funds, included in the above
are as follows

	Incoming resources £	Resources Expended £	Movement in funds £
Unrestricted Funds			
General Fund	<u>25,545</u>	<u>13,915</u>	<u>11,630</u>
Restricted funds			
Restricted Fund	<u>-</u>	<u>-</u>	<u>-</u>
Total Deficit	<u>25,545</u>	<u>13,915</u>	<u>11,630</u>

ADDICTION RECOVERY CENTRE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31st MARCH 2026

	2026 £	2025 £
INCOMING RESOURCES		
Voluntary Income		
Donations	7,122	7,135
Grants	18,423	8,428
	25,545	15,563
Total incoming resources	25,545	15,563
RESOURCES EXPENDED		
Costs of generating voluntary income		
Rent, Insurance and Water	2,945	7,097
Light and Heat	2,735	2,428
Telephone	1,184	2,138
Postage, Stationery and Computer Expenses	451	176
Subscriptions and Other Insurances	-	41
Drop In Project Expenses	3,381	1,348
Camping Activity Expenses	1,496	
Cost of Living Project Expenses	-	8,215
Equipment & IT	659	
Repairs and Renewals	731	1,073
Sundry Expenses	33	40
Bank Charge		
	13,615	22,556
Governance Costs		
Accountancy Fees	300	300
Total Resources Expended	13,915	22,856
Net (DEFECIENCY)/INCOME		
	11,630	(7,293)