

MUNRO COMMUNITY CENTRE (SCIO)

Charity Number: SC 052492

Annual Report

Year ended 31 March 2026

**Trustees' Annual Report and Financial Statements
For the Year ended 31st March 2026**

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Trustees' Annual Report
For the Year ended 31st March 2026

The trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st March 2026.

Reference & Administrative Information

Charity Name

Munro Community Centre (SCIO)

Charity No

SC052492

Address

Current Trustees

Name	Position	Date Appointed
Val Walker	Chairperson	18-4-23
Lynn Spowart	Vice Chairperson	18-4-23
Nasim Azad	Secretary	18-4-23
Shakela Ghulam	Treasurer	18-4-23
Cathie Wood	Trustee	18-4-23
Patricia Cordiner	Trustee	18-4-23
Margaret Farrar	Trustee	18-4-23
Elizabeth Marshall	Trustee	18-4-23
Kenny Millar	Trustee	18-4-23
David Nelson	Trustee	18-4-23
Suzanne Johnstone	Trustee	19-11-25
Michael Sutherland	Trustee	19-11-25
Claire Cowper	Trustee	19-11-25

Structure Governance & Management

Constitution

The Charity is a Registered SCIO formed in 18th April 2023. It is governed by its constitution which was on 16th August 2022.

Appointment of Trustees

The Management Committee shall consist of 10 trustees appointed or reappointed by the members at the Annual General Meeting normally held in November each year. In addition, the Management Committee shall have the power to co-opt up to 4 additional members for their expertise.

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Membership of the Association

Membership is open to any interested person of eighteen years of age or over who has a place of work or place of volunteering or residence in the area of benefit or who attends a full-time education course at an establishment in the area of benefit (hereinafter referred to as 'adult member')

Objectives and Activities

Purposes

- 1.1 To assist in the provision of organising recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended:
- 1.2 To advance citizenship or community development including the development of volunteering opportunities in collaboration with other voluntary organisations
 - 1.2.1 In the interests of Social Welfare; and
 - 1.2.2 encourage with the object of improving the conditions of life of the members of the community within the area of benefit.,
 - 1.2.3 and for those purposes to work with the City of Edinburgh Council and any successor organisations (hereinafter referred to as 'the Council'), and voluntary organisations and inhabitants in the area of benefit.
- 1.3 To co-operate with the Council in, maintaining and managing a community centre situated in the area of benefit (to be known as The 'Munro Centre') which may be grant aided by the Council insofar as it is established, maintained and managed for the attainment of clauses 1.1 and 1.2 above.

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Achievements and Performance

This has been a bust year for the Munro Centre. We had an extremely well attended AGM with lots of useful discussions. Three new members of the younger generation were voted on to the committee and they have been responsible for updating our Facebook page and have produced attractive posters and flyers to improve our public image.

We have completed the decorating of our Centre by painting the outside of our building a brighter colour giving it a more attractive appearance.

We are trying to strengthen our connection with Clermiston Primary School whose land our building stands. We provided funding to help three families who were struggling to find the money to send their children to the school camp. The school has invited the Munro Centre to take part in their Culture Day which was held in the summer term. This was a good opportunity to promote all the activities, which take place in our Centre, to the local community.

Three members of our Committee spent a day at Sandy's Community Centre in Craigmillar taking part in a health & safety and fire course. Our Manager and Chairperson were invited to take part in a social media course provided by Cals homes. Edinburgh Council produced a Fund Raising training which was attended by the Chairperson of the committee.

A new Toddlers group run by Stepping Stones started in March on Tuesday mornings. We agreed this group would be a community asset so no charge would be made for the hire of our hall. Our Thursday Mother and Toddlers group is very well attended and is also free of charge.

The numbers taken part in our activities run by different tutors are very healthy with two Zumba and Taekwondo classes each week as well as line dancing, Machine knitting and skate training.

The activities provided free to the community are appreciated by a wide range of ages eg. Crochet, coffee morning, snooker, 2 churches, toddlers groups and wellness classes. On Saturdays we hire out the hall for children's parties at a very reasonable price and it is popular with local parents.

The Centre has been approached by a local mother who is very keen to run a games group for children aged 5-11. The idea is to encourage the children to abandon their phones and tablets for an evening and communicate with each other. Our Committee is very keen to develop this idea and have helped them join LAYC so they can get all the information required to set up such a group eg PVG child protection and first aid. Hopefully this will be up and running by the new school year.

We have had an enquiry from a pianist who is taking part in the festival Frings for use of our hall for one day in August. This is an exciting new venture which might lead to others using our Centre during the Festival.

**Trustees' Annual Report
For the Year ended 31st March 2026**

Future Plans

- New notice board at entrance to building
- Application to install defibrillator at front of building
- Purchasing of a community bench for local site.

Financial Review

Income this year amounted to £27,280. Due to an extensive programme of improvements to the Centre last year and this year, including a partial new heating system and internal and external decoration of the whole Centre and the purchase of new equipment there was only a small profit of £3,661 for the year.

At the end of the financial year the Centre had reserves of £46,549 and following advice from the independent examiner a portion of this reserve is kept deposited in an interest paying account.

Reserves Policy

The trustees' reserves policy is to maintain unrestricted funds of £18,000 which will cover at least one year's total operating costs. The trustees have exceeded this target at 31st March 2026.

The Centre remains in a strong financial position. This healthy reserve will allow the Centre to further develop the activities.

Future Plans

The Centre's priority is to continue to maintain and develop a varied programme for a broad range of the community and to continue the upkeep of the building. This will be done whilst maintaining a strong financial position.

This Trustees annual report was approved by the Trustees on the 28th July 2026 and signed on their behalf by

Val Walker

Signed -----
Chairperson Val Walker

Nasim Azad

Signed-----
Secretary Nasim Azad

Munro Community Centre**SC052492****INCOME AND EXPENDITURE ACCOUNT & STATEMENT OF FINANCIAL ACTIVITIES****Year end 31 March 2026**

	<u>2026</u>	<u>2025</u>
	£	£
<u>INCOME</u>		
<u>Income from Charitable Activities</u>		
Entrance fees	26,705	22,661
Coffee morning	522	563
Canteen income	53	145
	-----	-----
	27,280	23,369
	-----	-----
 <u>EXPENDITURE</u>		
<u>Costs of Charitable Activities</u>		
Staff costs	12,070	12,899
New equipment	-	778
Repairs & maintenance	1,964	1,989
Telephone	791	885
Gifts	-	900
Cleaning	246	-
Redecoration	3,765	5,312
Insurances	532	516
Accountancy	150	588
Stationery & advertising	210	198
Capital expenditure	-	4,228
TV Licence	158	170
Donations	2,390	675
Sundries	1,344	2,121
	-----	-----
	23,619	31,259
	-----	-----
 Net Income for year	3,661	- 7,890
 Fund balances brought forward	42,888	50,778
	-----	-----
 Fund balances carried forward	46,549	42,888
	=====	=====

Munro Community Centre
SC052492
BALANCE SHEET
31 MARCH 2026

	<u>2026</u>	<u>2025</u>
	£	£
CURRENT ASSETS		
Bank account -Bank of Scotland	47,193	43,533
	-----	-----
	47,193	43,533
CREDITORS		
Accruals	645	645
	-----	-----
NET ASSETS	46,549	42,888
	=====	=====
FUNDS BROUGHT FORWARD	42,888	50,778
SURPLUS/DEFICIT	3,661	- 7,890
	-----	-----
FUNDS CARRIED FORWARD	46,549	42,888
	=====	=====

Approved by the Trustees and signed on their behalf:-

Val Walker

 Val Walker
 Chair

 Date:

Munro Community Centre
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INDEPENDENT EXAMINER'S REPORT
Year end 31 March 2026

I report on the accounts of the charity which are set out on the preceding pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10 (1)(d) of the Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that in any material respect the requirements:-

- to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dora Levai

Dora Levai
Chartered Accountant ACCA
Date 27 July 2026

Munro Community Centre
SC052492
NOTES TO THE ACCOUNTS
Year end 31 March 2026

1. Basis of Accounting

These accounts have been prepared on the accruals basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity.
The trustees maintain a single unrestricted fund.

3. Grant income

No grant income received in the year.

4. Trustees' remuneration

During the year the following remunerations have taken place:

Rachel Miller £	10,675.79
Sarah Hutchison £	1,370.22

5. Exceptional items

External decoration costs to the Centre.