

Hawick United Annual Accounts - Final Summary 2024/25 as at end April 2025

Category	Income	Year ending Apr-25	For comparison purposes only		Comments re 2024/25
			Year ending Apr-24	Year ending Apr-23	
Subs / Membership	£	110.00	£ 150.00	£ -	
Sponsorship	£	600.00	£ 1,440.00	£ -	Down £840 on previous year. This year mainly ball sponsors
Fundraisers/Scratch cards	£	1,959.00	£ 2,026.00	£ 1,200.00	
Social/inc towards buses	£	292.50	£ 90.00	£ -	
Tote	£	13,381.50	£ 17,676.50	£ 16,858.50	Down £4,295. This is a concern
Bonus Ball	£	2,760.00	£ 2,030.00	£ -	Up £730 as full year of the bonus ball
Player sponsorship	£	397.50	£ 220.00	£ -	
Donations-Includes players fine don.	£	570.00	£ 72.47	£ 1,171.80	
Club Merchandise	£	-	£ 130.00	£ -	
Misc.	£	45.48	£ 100.00	£ 419.60	
Defib/benches fundraising	£	-	£ 1,206.00	£ -	
Grants/Utility rebate	£	1,139.22	£ 5,500.00	£ 9,500.00	Reduction in grants
Bank Int	£	0.01	£ -	£ 18.51	
Total income	£	21,255.21	£ 30,640.97	£ 29,168.41	Total income down £9852.76. Mainly due to tote decrease and grants.
Expenditure					
Category					
Referees	£	785.00	£ 880.00	£ 150.00	
Travel / Petrol	£	1,625.00	£ 775.00	£ 1,090.00	Up £850 as we now pay petrol
Training / pitch hire	£	2,542.44	£ 2,772.16	£ 1,151.60	Much the same but far higher than 2023
Equipment/balls,flags etc.	£	481.33	£ 814.65	£ 804.68	Down £333.32
Kit and embroidery	£	86.20	£ 4,084.13	£ 2,673.58	Well down as obviously didn't buy as much kit
Utilities Gas/Elec/Water	£	5,627.71	£ 7,178.47	£ 3,704.36	Down £1550.76 Now don't pay for water and pay lower VAT due to charity status
Laundry	£	70.00	£ -	£ 10.00	
League fees/Insurance	£	390.00	£ 355.00	£ 345.00	
Donation	£	725.00	£ 1,951.84	£ -	
Tote	£	7,601.00	£ 8,970.00	£ 8,625.00	Down £1369 as we reduced prize money to £125/week
Fines	£	180.00	£ 245.00	£ 330.00	
Scratchcards/Fundraisers	£	-	£ 60.00	£ 40.00	
Social	£	1,027.00	£ 573.40	£ 949.20	Mainly player drinks etc
Trophies and engraving	£	301.39	£ 534.98	£ 430.00	
Printing	£	172.80	£ 216.00	£ 72.00	
Match day food	£	-	£ -	£ -	
Pitch Renovation costs	£	-	£ 2,679.51	£ 793.90	No pitch costs this season
D.R. Pavillion costs/repairs	£	532.46	£ 353.61	£ 2,565.50	
Secretary/treasurer expenses	£	59.99	£ 59.99	£ -	
Pavilion insurance	£	734.04	£ 1,229.50	£ -	2024 showed two years due to timing of payments
Misc	£	0.01	£ -	£ -	
Bank charges	£	11.53	£ -	£ -	
Total expenditure	£	22,952.90	£ 33,733.24	£ 23,734.82	Down £10,780.34. No kit purchased (-£3997.93) No pitch costs (-£2769.51) Utilities (-£1550.76) Tote payments down (-£1369) Were the main areas of decrease
Profit - Loss MINUS	-£	1,697.69	-£ 3,092.27	£ 5,433.59	Although our costs were well down, the loss of tote income cost us dearly. So overall another loss making year.
Cash in bank accounts/tote and main			£10,125.09	£13,217.36	
Cash in hand		0	0	£218.01	
Club Nett Worth	£	8,427.40	£ 10,125.09	£13,435.37	

Accounts prepared by D. Leithead (club treasurer)

Signature **Douglas Leithead**

Secretary D. Slight

Signature **David Slight**

Checked by W.D. Jarvis (ex Hawick Golf Club Treasurer)

Signature **William Jarvis**