

ABRONHILL REGENERATION FORUM
TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31st DECEMBER 2025



ABRONHILL
REGENERATION FORUM

**ABRONHILL REGENERATION FORUM
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2025
SCOTTISH CHARITY NUMBER SC032872**

Governing document

Abronhill Regeneration Forum ("the charity") is a recognised Scottish charity (No SC032872) governed by its constitution, updated April 2026.

Appointment of Trustees

New Trustees can be elected at the Annual General Meeting or can be appointed at the discretion of the Board. All Trustees retire at the Annual General Meeting and are then re-elected. New Trustees are provided with information in the form of a welcome pack which aims to familiarise them with charity's values, aims and objectives, together with its day-to-day operations in addition to clarifying their statutory responsibilities as Trustees of a charity.

Membership and Administrative Structure

Membership of Abronhill Regeneration Forum is open to all users/inhabitants of Abronhill and its environs. The group is managed by a committee comprising three office bearers and a minimum of three ordinary members. The committee are appointed at the Annual General Meeting to serve for one year, all being eligible for re-election. The committee meets regularly throughout the year.

Current trustees

A McPhail	(Chairperson & interim Treasurer – Resident of Abronhill)
K McKinnell	(Vice Chair – Resident of Abronhill)
K Westwater	(Secretary – Resident of Abronhill)

Members

A Stirling	(Resident of Abronhill)
G Palmer	(Resident of Abronhill)
G MacDonald	(Resident of Abronhill)
T Stevens-Woest	(Resident of Abronhill)
L Stevens-Woest	(Resident of Abronhill)

Resigned

None

Contact address

Abronhill Regeneration Forum can be contacted at its registered address 19 Larch Court, Cumbernauld, Glasgow G67 3BD

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Charitable purposes

The charity's objectives are to promote for the benefit of the inhabitants of Abronhill and its environs in association with the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities and amenities in the interest of social welfare, for recreation and other leisure-time occupation to improve their conditions of life.

The activities carried out by the Forum in furtherance of these objects are:

- The provision of community facilities such as play facilities
- Ensuring that any facilities and amenities provided are over and above those that the local authority is under statutory obligation to provide
- The provision of community events

Activities and achievements

The charity's focus in 2025 was to complete a long-term project to install equipment throughout the area for outdoor fitness – specifically outdoor gym items and sensory play items.

Plans were in place to provide a Christmas event, similar to that held in the previous two years. Regrettably, ticket sales were poor and sadly the decision was made to cancel this. Items purchased were instead made into gift packs and given to residents who had purchased tickets. All sales were refunded.

One of the Forum's aims in recent years was to obtain a defibrillator for the community. Following a social media post by a local resident, on which we commented on this wish, we were contacted by St Andrew's First Aid, who advised that they ran a scheme to provide AED devices to organisations such as Abronhill Regeneration Forum. We were then later contacted by a local resident who offered to donate funds to allow the purchase of the required accessories. The first publicly available defibrillator in Abronhill was installed and registered in early 2026.

The Forum successfully applied for several grants. A Community Grant was applied for, and we were awarded £401 with an additional award of £100 received in December. We also received a donation from Asda foundation for £600. These awards were used to offset the cost of annual Public Liability Insurance, which increased in 2026 due to the outdoor gym and sensory equipment aforementioned. In addition, a personal donation of £1256 was gifted by a local resident which was used to purchase additional accessories required for the defibrillator donated earlier in the year.

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Financial Review

Total income for the year amounted to **£2,357**. Total expenditure for the year amounted to **£37,827**. The outdoor gym / sensory equipment project utilised the bulk of this expenditure and was partly deducted from the Restricted Fund – the funds being ringfenced for that purpose. This reduced the Restricted Fund to zero.

Operations for the year resulted in a net deficit of **(£35,470)** which was covered from the charity's restricted fund, Reserves held at the year-end date were **£2,950**. This figure is classed as unrestricted, with no currently restricted funds.

Future Plans

The charity is working with new members who have experience in Community Mapping to understand and local priorities and needs. It is anticipated that the charity will apply for further grants to facilitate projects such as underpass painting and signage, as well as promoting the Forum itself, particularly targeting those that do not use social media – till now our primary communication to the community.

The charity also hopes to raise funds for further defibrillators in the local area.

Reserves Policy

The Trustees will discuss considering a reserves policy to give confidence to stakeholders that the charity's finances are being managed and can also be used to provide an indicator of future funding requirements needed for investment in the association to add value for its members.

Reserves

The balances held by the Group on 31st December 2025 comprise: -

Total Bank and Cash in Hand **£2,950**

The balance of funding held will allow the group to continue to provide its services.

The accounts for the year are attached and form part of this report.

		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
		£	£	£	£
Bank		2,950	-	2,950	38,420
Cash		-	-	-	-
TOTAL FUNDS		2,950	-	2,950	38,420

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RECEIPTS AND PAYMENTS AS AT 31/12/25					
RECEIPTS		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
	Notes	£	£	£	£
Grant Income	4	-	501	501	1,030
Donations	5	600	1,256	1,856	-
Fundraising Activities	6	-	-	-	272
Total Receipts		600	1,757	2,357	1,302
PAYMENTS		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
	Notes	£	£	£	£
Charitable Activities	7	15,452	22,030	37,482	809
Fundraising Activities	8	165	-	165	376
Governance	9	180	-	180	180
Total Payments		15,797	22,030	37,827	1,365
TOTAL SURPLUS / (DEFICIT)		(15,197)	(20,273)	(35,470)	(63)
STATEMENT OF BALANCES AS AT 31/12/25					
		Unrestricted Fund	Restricted Fund	Total Fund	
		31/12/2024	31/12/2024	31/12/2024	
		£	£	£	
Cash & Balances at start of year (31/12/24)		18,147	20,273	38,420	
Surplus / (Deficit)		(15,197)	(20,273)	(35,470)	
Balances carried forward		2,950	-	2,950	
Cash & Balances at end of year (31/12/25)		£	£	£	
Bank		2,950	-	2,950	
Cash		-	-	-	
Total		2,950	-	2,950	

NOTES TO ACCOUNTS

ABRONHILL REGENERATION FORUM
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2025
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1 BASIS OF ACCOUNTING

These accounts have been prepared on the receipts and Payments Basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 NATURE AND PURPOSE OF FUNDS

Funds for the year were made up from restricted grant income from North Lanarkshire Council as well as unrestricted donations. They are spent to further enhance the charities charitable activities.

3 RELATED PARTY TRANSACTIONS

No remuneration has been paid to any trustees in accordance with section 67 of the Charities and Trustee investment (Scotland) Act 2005. There were no other salaries paid to any connected persons during the year.

Trustees out of pocket				YE 31/12/25	YE 31/12/24
Trustees				1	1
Total				19	18

4. Grant Income		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
		£	£	£	£
North Lanarkshire Council		-	501	501	1,030
Total		-	501	501	1,030

5. Donations		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
		£	£	£	£
Asda Foundation		600	-	600	-
Michelle Anderson		-	1,256	1,256	-
Total		600	1,256	1,856	-

6. Fundraising Activities		Unrestricted Fund	Restricted Fund	Total Fund	Total Fund
		31/12/2025	31/12/2025	31/12/2025	31/12/2024
		£	£	£	£
Fundraising Xmas Fayre		-	-	-	272
Other activities		-	-	-	-
Total		-	-	-	272

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Note costs for Defibrillator project were £1248, with a shipping cost of £8 which was initially quoted and paid but removed. This was therefore treated as donation to St Andrews First Aid

7. Charitable Activities	Unrestricted	Restricted	Total	Total
	Fund	Fund	Fund	Fund
	31/12/2025	31/12/2025	31/12/2025	31/12/2024
	£	£	£	£
Spring Bulb Project	-	-	-	152
Defibrillator Project	-	1,256	1,256	-
Outdoor Gym	-	20,273	20,273	-
Insurance Renewal	383	501	884	657
Total	383	22,030	22,413	809
8. Fundraising Activities Costs	Unrestricted	Restricted	Total	Total
	Fund	Fund	Fund	Fund
	31/12/2025	31/12/2025	31/12/2025	31/12/2024
	£	£	£	£
Xmas Fayre Expenses	156	-	156	376
Facebook Advertising	9	-	9	-
Total	165	-	165	376
9. Governance	Unrestricted	Restricted	Total	Total
	Fund	Fund	Fund	Fund
	31/12/2025	31/12/2025	31/12/2025	31/12/2024
	£	£	£	£
Independent Examination	180	-	180	180
Total	180	-	180	180

11 Assets and Liabilities

Abronnhill Regeneration Forum has no assets or liabilities at this time.

The notes form an integral part of these accounts.

Receipts & Payments, Accounts and Statements of balance are approved by the Trustees on:

Signed:



Date 28/05/26
Kirsty McKinnell
Vice Chairperson



Date 28/05/26
Allan McPhail
Treasurer



Date 28/05/26
Keira Westwater
Secretary