PEAK EDUCATION NEPAL

Trustees' Annual Report

Charity inaugural year – founded March 2025

This report for year ended 31 March 2026

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1. Charity Overview

Charity name: Peak Education Nepal

Scottish Charity Number: SC054049
Principal address: 15 Craigielaw Park, Aberlady, EH320PR

This is the charity's **first year of operation** following registration with OSCR in March 2025.

Purpose

The charity exists to **support access to education for children in Nepal**, through direct support to students and partnerships with local schools.

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2. Structure, Governance and Management

The charity is a **Scottish Charitable Incorporated Organisation (SCIO)**.

- The charity is governed by a board of trustees
- Trustees are responsible for overall strategy, governance, and financial oversight
- Trustees meet regularly to review progress, finances, and key decisions

Trustees during the year:

- Caroline Livesey
- Mark Livesey
- Robert Chik
- Iain Hastings

Key operational support:

- Local coordination in Nepal is led by **Bishnu Adhikari**, who works closely with the trustees to:

- Identify children and schools in need
- Liaise with schools
- Coordinate local delivery of support

3. Activities and Achievements

3.1 Establishment of the Charity

This first year focused on building the foundations required to operate effectively:

- Charity successfully registered with OSCR
- Bank account established
- Website launched
- Fundraising platform established via JustGiving and PayPal
- Social media channels created to support awareness and fundraising

3.2 Direct Support to Children

The charity began the year supporting **5 children**, and has grown to support **11 children** by year end.

Support includes:

- Funding for education
- Ongoing monitoring of wellbeing and school attendance

This growth reflects increased fundraising which has been mainly due to making this originally small fundraiser into an official charity.

3.3 School Partnerships

At the start of the year, the charity supported **one school**:

- **Shree Saraswoti School**

By the end of the year, this had expanded to include **two additional schools**, increasing the reach and impact of the charity's work.

3.4 Trustee Visit to Nepal

In November 2025, two trustees (Mark and Caroline Livesey) visited Nepal to:

- Meet our supported students and their families.

- Visit partner schools.
- Assess needs on the ground and expand the network in Nepal.
- Along with local coordinator, Bishnu, identify additional children requiring support at this stage.

This visit was critical in:

- Strengthening relationships.
- Ensuring transparency and accountability.
- Informing future projects.
- Creating social media impact and visibility which led to more donations.

3.5 Warm Clothing Programme

Following a visit by the trustees and Bishnu to **Janajagarat School**, a clear need for warm clothing was identified.

In response, the charity:

- Funded and distributed **tracksuits and warm clothing to all of the 65 pupils at the school.**
- Was able to repair all five of the broken computers at the school, and train teachers in maintenance and use.

This intervention addressed an immediate welfare need and improved pupils' ability to attend school in colder conditions. It also gave them the opportunity to learn with modern digital tools.

3.6 Educational Resources – Shree Saraswoti School

The charity supported improvements in classroom learning by:

- Funding a water tank and filter for drinking water for the children while at school.
- Funding an interactive smart screen for classroom use, enhancing teaching resources.
- Providing **educational resources for the teachers.**

These contributions have supported the school's development, with **evidence of ongoing expansion** in pupil numbers as a result.

3.7 Computer Support Initiative

During the year, the charity began exploring how to support schools through:

- A **free computer repair and support service**

This programme is in early stages and represents a potential area for future development.

4. Financial Review

Overview

The charity's income is derived primarily from:

- Individual donations
- Fundraising campaigns (including JustGiving)

Key figure (see Annex A - Financial Report for full breakdown):

- **Total income for the year:** £9,059
- **Total expenditure:** £3,514 (NPR 714,695)
- **Closing balance:** £5,545

Commitments

- Ongoing financial support committed to **11 children**
- Continued support to partner schools

Future Funding Needs

The charity aims to:

- Increase the number of supported children
- Expand school partnerships
- Develop new initiatives (e.g. computer support programme)

This will require continued and increased fundraising.

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5. Reserves Policy

The charity currently holds limited reserves and aims to:

- Ensure sufficient funds to meet **committed support to existing children**
- Maintain a small contingency buffer where possible

Given the charity's early stage, all funds are directed towards programme delivery.

6. Plans for Future Periods

Key priorities include:

- Expanding support to additional children
- Strengthening existing school partnerships
- Developing the computer support initiative
- Continuing essential welfare programmes (e.g. clothing)
- Formalise funding arrangements through development of a contract with each family
- Growing fundraising capacity and supporter base

7. Trustee Responsibilities

The trustees are responsible for:

- Preparing the annual report and accounts
- Ensuring proper financial records are kept
- Safeguarding the assets of the charity
- Safeguarding the charity reputation and ensuring compliance with the charity constitution
- Ensuring compliance with OSCR requirements

Approved by the trustees on: [Date]
Signed on behalf of the trustees:

Name: __Caroline Livesey_____
Position: Trustee and Chair
Signature: _____