KETTINS COMMUNITY HUB
Trustees' Annual Report
Year to 31 March 2026

Charity name	Kettins Community Hub
Registered charity number	SC044380
Principal address	3 Markethill Kettins Blairgowrie Perthshire PH13 9HB
Treasurer	Douglas Rae
Secretary	Alan Arundel
Trustees	Russell Miller – for Kettins Parish Community Council John Kettles – for Kettins Amateur Football Club Susan Smith Douglas Rae Alan Arundel David Bell Kelly Brown – for Kettins Primary School Mike Riddell-Webster – for Strathmore Parish Church Liz Muir – for Kettins Indoor Bowling. Resigned Dec. 2025 Gillian Merrett

Governing document
Kettins Community Hub is a Scottish Charitable Incorporated Organisation and the purposes and administration arrangements are set out in the constitution.

Trustee recruitment and appointment
Our Constitution states that there should be not less than eight and no more than twelve trustees appointed to run the charity. We currently have nine trustees. Trustees are entitled to assume new or additional trustees.
In addition, Trustees are also entitled to declare, revocably or irrevocably, that any organisation which has a shared interest in the trust's objectives shall have the power to appoint or to provide a trustee *ex officio* and to remove or replace the said trustee.
Kettins Indoor Bowling Club have advised that they no longer want to be represented on our committee and our Constitution will be amended to reflect this We are continuing to try to recruit further trustees.

Charitable purposes
Our purposes, as recorded in our constitution, are the advancement of citizenship or community development through the provision and organisation of recreational facilities and activities for the benefit of the residents of Kettins Parish and other users groups in the community. The facilities comprise the Community Hub and playing fields.

Activities and achievements

During the year to 31 March 2026, we have been busy and the facilities were used for over 950 hours, a significant increase from last year. This takes a lot of organising – taking bookings, making sure the correct facilities are available, arranging access and most important collecting the money. Thanks to all the volunteers involved in this.

These lets are made up of bookings from our regular users, occasional bookings and bookings for our own fund raising events. The income from these lets and from our own fund raising events has covered the running costs for the Hub for the year.

A Grant from the Community Investment Fund allowed us to run Kettins Kids during the Easter and summer holidays in 2026.

We had an Apple Pressing day for the general community and also ran event for the School.

We maintained the Community Garden throughout the year but it has become apparent that there is limited interest in this facility and we will have to assess what to do with it.

We ran a Community Consultation survey in conjunction with Kettins Parish Community Council.

We upgraded our green electricity supply by replacing our existing solar thermal panels with solar PV panels and added new Solar PV panels to the roof. We also installed new batteries in our switchroom.

The Community Library continues to be a success.

Hub Development.

In the past year we have continued to market the facilities on Facebook, on the Kettins web site and through our regular Newsletters and on Noticeboards.

We have a number of regular users, Toddlers, Yoga, Kettins AFC, Kettins Primary School, Table Tennis, Perth & Kinross Council, Education Dept, After School Club and Slow Sessions Music. Also, other organisations use the facilities for meetings and public consultation events.

We will also continue to run our regular Fund Raising and Community events.

We are continuing to work with Kettins Parish Community Council to establish a Resilience Procedure which will allow the Hub to be used in emergency situations.

We fitted out the new cupboard with shelving and this has proved to be a valuable asset.

Funding.

We made a number of successful applications for additional funding to assist in running the Hub and for specific projects.

Perth & Kinross Council – Village Hall Grant - £250
Perth & Kinross Council – CLLD Fund - £5000 – (Storage extension)
Perth & Kinross Council – UKSPF Fund - £5706 – (Storage Extension)
Perth & Kinross Council – Community Investment Fund - £4000. (Schools Out Project)
Perth & Kinross Council – Green Living Fund (solar panels and batteries) - £4000
Community Renewable Energy Scheme (CARES) (solar panels and batteries) - £8312

Fund Raising.
We ran a number of Fund raising events during the year.
The Village Monthly lunches are successful fund raisers, as well as good community events.
We ran the Annual Village Fete in conjunction with Kettins Parish Community Council and Kettins School which included an early evening concert and was very successful.
We ran our Annual Christmas Raffle with a coffee morning and craft stalls
We had an Apple Pressing Day at the Hub.
We opened the café when Kettins AFC had home matches.

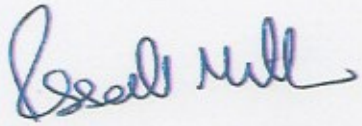
Trustees meetings
Regular meetings were held throughout the year.

Future Plans for 2026/2027
We will continue to actively market the Hub and maximise its use by the whole Community and we will also be looking to increase our membership numbers and committee members as part of this.
We will continue to work with Kettins Parish Community Council to develop the Resilience Plan.
We will continue our efforts to identify ways to reduce our electricity costs and make the most efficient use of the electricity from the solar panels and batteries.
We will run Fund Raising events, Village Lunch, Apple Pressing, Social Events and Raffles.

Reserves and surplus for year
The charity raised net income of £44,810 from charitable activities. From this, payments totaling £32,681 were made in payment for Hall utilities, repairs, maintenance and the spending of grant aided funding, leaving an overall surplus of £12,129. However, this surplus includes £10,706 Grant income for the Storage Extension.

Following the results for the year, there were funds of £35,678 in the bank accounts and in petty cash. We have set aside a further £2,000 for maintenance/ equipment replacement costs with the intention that this will be replenished/increased annually. This Fund currently amounts to £5,844.72. The remaining funds will be used for development and running costs for the Hub.

Approved by the Trustees and signed on their behalf by Russell Miller



Russell Miller (Chairperson) 18 SEPTEMBER 2026

Kettins Community Hub
Statement of Receipts and Payments
For the year ended 31 March 2026

	Notes	£	£	2025 £
Receipts				
Donations	3		**£818**	£998
Grants	4		**£27,268**	£12,550
Gross receipts from charitable activities	5		**£15,886**	£15,038
Bank interest received			**£838**	£700
			£44,810	£29,286
Payments				
Payments for charitable activities	6	**£6,322**		£5,993
Hall utilities, repairs and maintenance		**£23,605**		£17,957
Admin expenses and licences		**£1,088**		£548
Legal and professional fees		**£957**		£2,812
Insurance		**£709**		£685
			£32,681	£27,995
Surplus/(Deficit) for the year			**£12,129**	£1,291

All funds are restricted, to be used for the running costs of the Hub and assocaited facilities.

Kettins Community Hub
Statement of Balances
For the year ended 31 March 2026

	Notes	£	£	2025 £
Fixed assets				
Land and buildings	7		**£352,192**	£352,192
Hall equipment	7		**£14,183**	£14,183
			£366,375	£366,375
Bank and cash in hand				
Bank balance - current account		**£1**		£71
Bank balance - business reserve account		**£9,074**		£2,511
Bank balance - liquidity mgmt account		**£26,545**		£20,789
Cash balance		**£58**		£178
Total bank and cash			**£35,678**	£23,549
Total assets			**£402,053**	£389,924
Reserves				
Balance at 31st March 2025			**£389,924**	£388,633
Surplus for the year			**£12,129**	£1,291
Balance at 31st March 2026			**£402,053**	£389,924

Approved by the Trustees and signed on their behalf:

Douglas J. Kerr

Date: 18th September 2026

1. Funds

All funds are restricted, to be used for the running costs of the Hub and assocaited facilities.

2. Trustee remuneration

No remuneration was paid to charoty trustees or any perosn connected to trustees during the year

		2025
	£	£
3. Donations		
Sponsor a brick	**£678**	£995
Other Donations	**£140**	£3
	£818	£998

	£	
4. Grants		
PKC CIF - Schools Out	**£4,000**	£4,000
PKC and CARES - Solar Panel Grants	**£12,312**	£0
PKC CLLD and UKSPF - Storage Extension Grants	**£10,706**	£0
Community Land Scotland	**£0**	£300
Alexander Moncur Trust	**£0**	£2,000
Thomson Charitable Trust	**£0**	£1,000
Gannochy	**£0**	£5,000
Village Hall Grant	**£250**	£250
	£27,268	£12,550

	£	
5. Gross receipts from charitable activities		
Pitch and hall hire	**£10,131**	£8,397
Café, lunch club and other catering	**£1,590**	£2,167
Village Gala Day	**£2,481**	£2,899
Raffle tickets	**£1,683**	£1,525
Sale of 4G Antenna	**£0**	£50
	£15,886	£15,038

		2025
	£	£
6. Payments for charitable activities		
Village Gala Day	**£1,612**	£1,372
Catering expenses	**£381**	£1,072
Raffle tickets and prizes	**£286**	£206
CIF - Kettins Kids expenses	**£4,044**	£3,343
	£6,322	£5,993

		2025
	£	£
7. Fixed assets		
Land and buildings		
Cost as at 31st March 2025	**£352,192**	£352,192
Work carried out in year	**£0**	0
Cost as at 31st March 2026	**£352,192**	£352,192
Hall Equipment		
Cost as at 31st March 2025	**£14,183**	£14,183
Additions in year	**0**	0
Cost as at 31st March 2026	**£14,183**	£14,183

Independent Examiner's Report to the Trustees of Kettins Community Hub
I report on the financial statements of the charity for the year ended 31 March 2026, which are set out on pages 4 to 7.

Respective responsibilities of Trustees and Examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(10(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the eveidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement
In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that, in any material respect, the requirements:
   - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Keith Glass - Director
KWG Accountancy Limited
89 Airlie Street
Alyth
PH11 8AN

Date: 28 August 2026