

CHARITY REGISTRATION NUMBER SC041056

**DUNDEE WESTFEST
FINANCIAL STATEMENTS
31 DECEMBER 2025**

DUNDEE WESTFEST
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2025

CONTENTS	PAGE
Charity information and professional advisers	1
Trustees' Annual Report	2-3
Accountants' report to the members	4
Income and expenditure account	5

DUNDEE WESTFEST
CHARITY INFORMATION AND PROFESSIONAL ADVISERS
YEAR ENDED 31 DECEMBER 2025

Officials

Chair: Lucy Hay

Vice-Chair: Martin Manzi

Treasurer: Ross Keany

Secretary: Linda Brownlee

Independent Examiner: Andrew Walker
Chartered Accountant
29 Commercial Street
Dundee
DD1 3DG

DUNDEE WESTFEST

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

TYPE OF GOVERNING DOCUMENTATION	CONSTITUTION
TRUSTEE RECRUITMENT AND APPOINTMENT	BY COMMITTEE VOTES AT AGM AS PER CONSTITUTION

OBJECTIVES AND ACTIVITIES

CHARITABLE PURPOSE	a) To organise an annual festival in Dundee's West End that celebrates the area's diverse arts, heritage, culture and scientific resources. b) To promote social inclusion through activities and festivity c) To support the development of a sense of community, building more positive relationships between groupings in the community d) To encourage community commitment to caring for and enhancing the local environment through festival events that focus on environment. e) To facilitate informal education about the area, its history, resources and opportunities. f) To create opportunities for the enhancement of art, music and drama skills ion the local wider community.
SUMMARY OF THE MAIN ACTIVITIES IN RELATION TO THESE OBJECTS	g) Promoting equal opportunities without discrimination of gender, disability, ethnic origin, sexual orientation, political, religious and other beliefs. h) Encouraging the local resident and business community from the West End of Dundee to meet together to plan & organise promotion and fundraising activities. i) Ensuring that the community is accessed, consulted and represented. j) Accessing funding opportunities to enable the festival to be sustainable.

ACHIEVEMENTS AND PERFORMANCE

SUMMARY OF THE MAIN ACHIEVEMENTS OF THE CHARITY DURING THE FINANCIAL PERIOD	• During the year the organisation: • Successfully delivered the annual Westfest "Big Sunday", attracting approximately 5,000 visitors and providing a free, family-friendly event for the local community. • Promoted social inclusion and lifelong learning by offering a wide programme of free children's activities, including a range of family entertainment. • Celebrated Dundee's vibrant arts and cultural sector by showcasing musicians, performers and community groups from across the city and beyond on two dedicated music stages. • Encouraged health and wellbeing through free sporting and recreational activities delivered in partnership with organisations including Dundee FC, Dundee United FC and local community sports organisations. • Strengthened community spirit through the involvement of approximately 30 volunteers and a wide range of local partners, including Addicted to Dance, The Dundee Pipe Band, the Scottish Fire and Rescue Service, the British Army, Horne's Funfair and other community organisations. • Facilitated community engagement through a diverse range of exhibitors, including commercial traders, food and drink vendors, charities and community organisations, providing opportunities to promote local services, businesses and charitable causes. • Fostered strong partnerships with public bodies, community organisations and local businesses, benefiting from significant support from Dundee City Council, The Lothian Trust, Kerr's Dairy and a number of other sponsors whose contributions helped ensure the event remained free to attend. • Planned Winter Westfest 2025 as a community-led celebration of the West End's festive season. Unfortunately, the event was cancelled at short notice due to adverse weather conditions in the interests of public safety. All stallholders were refunded in full, reflecting the organisation's commitment to supporting local traders and community partners. • The continued success of Westfest demonstrates the value of strong partnerships between volunteers, community organisations, sponsors, businesses and public bodies in delivering a high-quality, free community event that brings people together, celebrates Dundee's West End and supports local charities, organisations and enterprises. •
---	--

**DUNDEE WESTFEST
TRUSTEE'S ANNUAL REPORT
YEAR ENDED 31 DECEMBER 2025**

FINANCIAL REVIEW

BRIEF STATEMENT OF CHARITY'S POLICY ON RESERVES	ALL PROFITS MADE GO STRAIGHT BACK INTO PROVIDING THE NEXT YEARS EVENT.
DETAILS OF ANY SURPLUS OR DEFICIT	Surplus of £6,450 in the year.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

	
--	---

Full Name	ROSS KEANY	LUCY HAY
Position	TREASURER	CHAIR
Date	21 September 26	21 September 2026

**DUNDEE WESTFEST
INDEPENDENT EXAMINER'S STATEMENT
YEAR ENDED 31 DECEMBER 2025**

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, we do not express an audit opinion on the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is our responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to our attention.



ANDREW WALKER C.A.
29 Commercial Street
Dundee
DD1 3DG

21 September 2026

DUNDEE WESTFEST
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 DECEMBER 2025

	£	£
Income		
Sponsorship	4,190	5,250
Stalls	6,635	3,430
Bar	3,944	3,750
Fundraising	790	962
Donations	355	195
Grants	20,049	12,203
TOTAL INCOME	35,962	25,790
Costs		
Stage	8,103	4,355
Toilets	5,424	5,239
Ambulance, first aid misc	1,728	1,508
Fence	1,010	842
Security	4,335	4,055
Hires - gen / fire / van	2,201	2,244
Insurance	1,516	567
Entertainment	3,025	2,250
Stall refund	435	120
Donations	-	-
Sundry expenses	1,734	186
TOTAL COSTS	29,512	21,366
SURPLUS/(DEFICIT)	6,450	4,424
BANK		
Opening balance	19,698	15,274
(Deficit) / surplus in year	6,450	4,424
Closing balance	26,148	19,698

Approved by:



Lucy Hay
Chair
21 September 2026