

Charity name Kettins Community Hub

Registered charity number SC044380

Principal address

Treasurer

Secretary

Trustees

Governing document

Kettins Community Hub is a Scottish Charitable Incorporated Organisation and the purposes and administration arrangements are set out in the constitution.

Trustee recruitment and appointment

Our Constitution states that there should be not less than eight and no more than twelve trustees appointed to run the charity. Trustees are entitled to assume new or additional trustees. In addition, Trustees are also entitled to declare, revocably or irrevocably, that any organisation which has a shared interest in the trust's objectives shall have the power to appoint or to provide a trustee *ex officio* and to remove or replace the said trustee.

[REDACTED] has been co-opted as the Trustee to represent Strathmore Parish Church. We currently have a vacancy for a Trustee to represent and Kettins Indoor Bowling Club and are continuing to try to recruit further trustees.

Charitable purposes

Our purposes, as recorded in our constitution, are the advancement of citizenship or community development through the provision and organisation of recreational facilities and activities for the benefit of the residents of Kettins Parish and other users groups in the community. The facilities comprise the Community Hub and playing fields.

Co-opted 9 January 2025

Activities and achievements

During the year to 31 March 2025, we have been busy and the facilities were used for over 600 hours. This takes a lot of organising – taking bookings, making sure the correct facilities are available, arranging access and most important collecting the money. Thanks to all the volunteers involved in this.

These lets are made up of bookings from our regular users, occasional bookings and bookings for our own fund raising events. The income from these lets and from our own fund raising events has covered the running costs for the Hub for the year.

A Grant from the Community Investment Fund allowed us to run Kettins Kids during the Easter and summer holidays in 2025.

We had an Apple Pressing day for the general community during Community Land Week.

We completed filming for the Picts to Present project and showed the films at our volunteers' night.

We maintained the Community Garden and spread wood chips on the paths.

The Community Library continues to be a success.

Hub Development.

In the past year we have continued to market the facilities on Facebook, on the Kettins web site and through our regular Newsletters and on Noticeboards.

We have a number of regular users, Toddlers, Yoga, Kettins AFC, Kettins Primary School, Dog Training, Table Tennis and Children's Art Classes. Also, other organisations use the facilities for meetings and public consultation events.

We will also continue to run our regular Fund Raising and Community events.

We are continuing to work with Kettins Parish Community Council to establish a Resilience Procedure which will allow the Hub to be used in emergency situations. As part of this we had a joint meeting with Scottish & Southern Energy representatives to discuss the resilience of the local electricity supply network.

We developed the plans to form an extension to the existing cupboard by infilling the overhang adjacent to the car park and obtained Planning Consent and Building Warrant for this. We launched a new sponsor a Brick Scheme to help fund this work, which raised approx £1,300. We also ran various Fund Raising events and obtained Grants from a number of organisations as detailed below. The works were carried out by JB Gow and Son and completed in March 2025.

We also installed a new Dado rail in the community room and redecorated the wall below this.

We are investigating ways to reduce our energy costs and have obtained a series of proposals from RW Bell, Renewable Energy Contractors. These proposals include installing batteries and additional solar PV panels in various configurations with costs varying up to £37,000

Funding.

We made a number of successful applications for additional funding to assist in running the Hub and for specific projects.

Perth & Kinross Council – Village Hall Grant - £250

Community Land Scotland – Apple pressing - £300

Perth & Kinross Council – Community Investment Fund - £4000. (Schools Out Project)

Gannochy Trust - £5000. (Storage Extension)

Alexander Moncur Charitable Trust - £2000. (Storage Extension)

Thomson Charitable Trust - £1000. (Storage Extension)

Aberbrothock Skea Charitable Trust - £1000. (Storage Extension)

Fund Raising.

We ran a number of Fund raising events during the year.

The Village Monthly lunches are successful fund raisers, as well as good community events.

We ran the Annual Village Fete in conjunction with Kettins Parish Community Council which included an early evening concert and was very successful.

We ran our Annual Christmas Raffle with a coffee morning and craft stalls

We had an Apple Pressing Day at the Hub.

We opened the café when Kettins AFC had home matches.

Trustees meetings

Regular meetings were held throughout the year.

Future Plans for 2025/2026

We will continue to actively market the Hub and maximise its use by the whole Community and we will also be looking to increase our membership numbers and committee members as part of this. As part of this exercise, we are running a community consultation in conjunction with Kettins Parish Community Council.

We will continue to work with Kettins Parish Community Council to develop the Resilience Plan.

We will continue our efforts to identify ways to reduce our electricity costs and make more efficient use of the electricity from the solar panels.

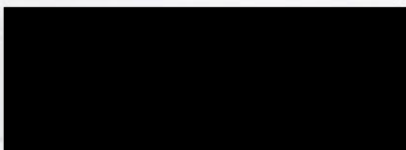
We will run Fund Raising events, Village Lunch, Apple Pressing, Social Events and Raffles.

Reserves and surplus for year

The charity raised net income of £29,286 from charitable activities. From this, payments totaling £27,995 were made in payment for Hall utilities, repairs, maintenance and the spending of grant aided funding, leaving an overall surplus of £1,291. However, this surplus includes as yet unspent grant funding amounting to £3,500 and the actual surplus to be added to reserves amounts to £2,302.

Following the results for the year, there were funds of £23,459 in the bank accounts and in petty cash. We have set aside a further £2,000 for maintenance/ equipment replacement costs with the intention that this will be replenished/increased annually. This Fund currently amounts to £6,000. The remaining funds amounting to £17,549 will be used for development and running costs for the Hub.

Approved by the Trustees and signed on their behalf by



Chairperson)

5 September 2025

Kettins Community Hub
Statement of Receipts and Payments
For the year ended 31 March 2025

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			Notes	£	£	2024 £
Receipts						
Donations			3		£998	£90
Grants			4		£12,550	£5,546
Gross receipts from charitable activities			5		£15,038	£10,913
Bank interest received					£700	£292
					<u>£29,286</u>	<u>£16,841</u>
Payments						
Payments for charitable activities			6	£5,993		£3,619
Hall utilities, repairs and maintenance				£17,957		£5,849
Admin expenses and licences				£548		£612
Legal and professional fees				£2,812		£275
Insurance				£685		£666
					<u>£27,995</u>	<u>£11,021</u>
Surplus/(Deficit) for the year					<u>£1,291</u>	<u>£5,820</u>

All funds are restricted, to be used for the running costs of the Hub and associated facilities.

Kettins Community Hub
Statement of Balances
For the year ended 31 March 2025

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	Notes	£	£	2024 £
Fixed assets				
Land and buildings	7		£352,192	£352,192
Hall equipment	7		£14,183	£14,183
			<u>£366,375</u>	<u>£366,375</u>
Bank and cash in hand				
Bank balance - current account		£71		£554
Bank balance - business reserve account		£2,511		£11,314
Bank balance - liquidity mgmt account		£20,789		£10,229
Cash balance		£178		£161
Total bank and cash			<u>£23,549</u>	<u>£22,258</u>
Total assets			<u>£389,924</u>	<u>£388,633</u>
Reserves				
Balance at 31st March 2024			£388,633	£382,813
Surplus for the year			£1,291	£5,820
Balance at 31st March 2025			<u>£389,924</u>	<u>£388,633</u>

Approved by the Trustees and signed on their behalf:

Treasurer
Date: 5th September 2025

1. Funds

All funds are restricted, to be used for the running costs of the Hub and associated facilities.

2. Trustee remuneration

No remuneration was paid to charity trustees or any person connected to trustees during the year

3. Donations

Sponsor a brick
Other Donations

	2024
£	£
£995	£0
£3	£90
£998	£90

4. Grants

PKC Community Investment Fund
PKC Community Growing Space
PKC Resilience Grant
Community Land Scotland
Alexander Moncur Trust
Thomson Charitable Trust
Gannochy
Village Hall Grant

	2024
£	£
£4,000	£3,900
£0	£296
£0	£800
£300	£300
£2,000	£0
£1,000	£0
£5,000	£0
£250	£250
£12,550	£5,546

5. Gross receipts from charitable activities

Pitch and hall hire
Mother and toddler group
Café, lunch club and other catering
Village Gala Day
Xmas wreath and craft workshop
Raffle tickets
Sale of 4G Antenna

	2024
£	£
£7,479	£4,065
£918	£592
£2,167	£2,709
£2,899	£1,844
£0	£30
£1,525	£1,673
£50	£0
£15,038	£10,913

	2024	2024
	£	£
6. Payments for charitable activities		
Village Gala Day	£1,372	£856
Catering expenses	£1,072	£390
Raffle tickets and prizes	£206	£202
CIF - Kettins Kids expenses	£3,343	£0
Community Growing Space expenses	£0	£971
Picts to Present expenses	£0	£1,200
	<u>£5,993</u>	<u>£3,619</u>

	2024	2024
	£	£
7. Fixed assets		
Land and buildings		
Cost as at 31st March 2024	£352,192	£352,192
Work carried out in year	£0	£0
Cost as at 31st March 2025	<u>£352,192</u>	<u>£352,192</u>

Hall Equipment		
Cost as at 31st March 2024	£14,183	£14,183
Additions in year		
Cost as at 31st March 2025	<u>£14,183</u>	<u>£14,183</u>

Independent Examiner's Report to the Trustees of Kettins Community Hub

I report on the financial statements of the charity for the year ended 31 March 2025, which are set out on pages 4 to 7.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(10(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[REDACTED]
[REDACTED]
KWG Accountancy Limited
[REDACTED]

Date: 4 September 2025