APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1	4	2025	To	31	3	2026

Reference and administration details

Charity name	Friends of Oaklands
Other names charity is known by	
Registered charity number	**SC048592**
Charity's principal address	750 Ferry Road
	Edinburgh
	Postcode EH4 4PQ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Vaughan	Chair		
2	Clare Warwick	Vice Chair		
3	Emily Paisley	Treasurer		
4	Jack Allsopp	Secretary	28/10/24 onwards	
5	Morna Phillips			
6	Sharon Humble			
7	Barbara Masterston		28/10/24 onwards	
8	Abhishek Behl		16/09/25 onwards	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Constitution for single tier SCIO
Trustee recruitment and appointment	***Application for Charity Trusteeship*** 1. Any person, nominated individual or body who/which wishes to become a Charity Trustee must sign a written application for Charity Trusteeship; and for a corporate body, that application must be signed by an appropriately authorised officer of that body who will remain as the representative of that corporate body until such time as the corporate body informs the Board otherwise. 2. The application will then be considered by the Board at its next Board meeting. 3. The Board may, at its discretion, refuse to admit any person, nominated individual or corporate body, or veto the proposed authorised officer acting as a representative of a corporate body, to Charity Trusteeship. 4. The Board must notify each applicant promptly (in writing, which includes by e-mail) of its decision on whether or not to admit him/her/it to Charity Trusteeship.

Objectives and activities

Charitable purposes	The organisation is established for charitable purposes only with the objective to support and fundraise for equipment and experiences for children with severe additional support needs at Oaklands School, their families, and the community.
Summary of the main activities in relation to these objects	Grant applications and fundraising activities to provide fun filled experiences for children and young people associated with the school.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Fundraising / donations / grants totalling £31,569 for the year

- Wooden spoon grant for school soft play refurbishment: £19,998
- Just Giving main page general donations: £3257.46
- Just Giving & cash raised for Xmas fayre: £1824.39
- Just Giving Sarah Connolly 50 mile ultra: £1533.75
- Just Giving Chloe's 50 length swim: £1147.50
- Sophie Graham's sponsored run in memory of Ellen: £1120
- Phoenix / Standard Life bake sale & raffle: £1095.80
- Oaklands' parent council donation: £468.40
- Bake sale for Lagganlia: £415
- Just Giving Duck Race: £307.50
- MuchLoved memorial page for ex-teacher Alison Bryceland: £154.02
- Hyundai grant for June activity week: £120
- Collect Tin disbursements: £61.21
- Fundraising via Charities Trust: £48
- Easyfundraising online cashback: £17.06

Spending totalling £28,436.49 for the year

- School soft play renovation: £19,998
- Senior pupil residential to Lagganlia outdoor centre: £4,125.43
- Julia Main music therapy: £1,125
- Senior pupil's 2026 June activity week inc. boat trip: £865.52
- Moonbeam theatre school visit: £800
- Imaginate theatre school visit: £540
- Wetwheels boat trip for 2025 June activity week: £400
- Family zoo entry: £343
- Trophies for end of term assembly prizes: £234.91
- Bank service charge: £4.63

Financial review

Brief statement of the charity's policy on reserves

This year we received £31,569 in funds. We spent £28,436 in total for the year.
This £3132 surplus added to the £7550 bank balance at the start of the financial year leaves us with £10,682 at the end of the financial year.

The free reserves held by the charity will be used for equipment or events in the following 24 months.

Details of any deficit

There is no deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rebecca Vaughan	Emily Paisley
Position (e.g. Chair)	Chair	Treasurer
Date	08/09/2026	7/9/26