

WISHAW YMCA

Trustees' Annual Report & Accounts

For the year ended 31 December 2025

Charity Reference Number: SC052308

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Reference Information

Charity Name: Wishaw Young Men's Christian Association

Charity Reference Number: SC052308

Contact Address: Quarry Street, Wishaw ML2 7NY

The Association also holds title to The Institute, 145 Main Street, Wishaw ML2 7AU.

Trustees

Sammy Blaney Resigned 16th November 2025

Andrew Caldwell Deceased 29th August 2025

Carole Curley

Thomas W. Donaldson

Mary Jean Ferguson

Tracy Hall

Lorna McIntyre Appointed 15th September 2025

Joe Richardson Resigned 12th September 2025

Ian Sutcliffe

Steven Wands Resigned 16th September 2025

Cathy Williamson Resigned 7th January 2026

Lyle Wilson Resigned 7th January 2026

Principle Office Bearers

President: Thomas W. Donaldson

Chair: Mary Jean Ferguson

Secretray: Thomas W. Donaldson

Treasurer: Paul Shevlin

Bankers: Virgin Money 43 Hamilton Road Motherwell ML1 3DD

Independent Examiner: Steven Young Accountan Flat 1.1, 6 West Street, Paisley PA1 2U

Governance and Management: The Association is governed by a constitution which was revised and approved by the members, at the Annual Business Meeting on 22nd October 2021 and subsequently lodged with YMCA Scotland. The affairs of the Association are managed by a Board of Trustees elected annually at the Annual Business Meeting. Trustees serve a period of three years and are eligible for re-election. The Trustees are drawn from the membership who are considered to have the appropriate gifts, skills, and commitment to contribute to the management affairs of the charity. The constitution allows for Trustees to be co-opted during the year and the those co-opted are submitted to the next Annual Business Meeting for approval.

Objectives and Activities

Wishaw YMCA remains committed to providing inclusive opportunities that improve well being, reduce isolation and help people of all ages participate more fully in their community.

While our core ethos remains unchanged, our work has become increasingly focused on education and empowerment. We aim not only to provide activities, but to help people build skills, confidence, independence and a stronger sense of purpose.

Our priorities are:

- Providing safe, welcoming and inclusive spaces.
- Reducing loneliness, isolation and anxiety.
- Supporting mental, physical and emotional well being.
- Empowering people through creativity, mentoring and practical activity.
- Providing educational and informal learning opportunities.
- Developing practical, digital and employability skills.
- Helping people build confidence and recognise their own abilities.
- Encouraging volunteering, leadership and active participation.
- Creating opportunities for young people to influence and shape programmes.
- Supporting intergenerational connection and community spirit.
- Working with partner organisations to address poverty, disadvantage and barriers to participation.
- Developing sustainable programmes that respond to the changing needs of the community.

The Collective Photography Group

The Collective continues to inspire new people to explore photography in a welcoming, creative and supportive environment. Our online community has grown to 177 members, with around 35 people regularly participating in meetings, outings and community events. Members range in age from 14 to 71 and bring a wide variety of skills, experiences and backgrounds. Young people under 16 attend events with a parent or responsible adult. Throughout 2025, members used their photography skills to support the wider community. The group delivered school and pet portrait sessions and regularly helped Wishaw YMCA promote its programmes, groups and events by capturing photographs that tell the story of our work. The young people involved in The Collective are particularly inspiring. Their creativity and willingness to experiment continually challenge us to consider ideas that we would not have developed on our own. Their perspectives bring fresh energy to the group and encourage members of every age to try something new.

The group also creates friendships and connections that continue beyond formal meetings and events. For some members, these relationships have made a significant difference in reducing loneliness and isolation.

One member told us: "Before the Camera Club, I didn't really have any friends who would just call to say hello."

This member requires additional patience and consideration, which the group and its mentors are committed to providing. He is now one of our most dedicated participants and rarely misses a meeting, outing or event.

Our volunteer mentors play an important role in creating an atmosphere where creativity is encouraged and every participant feels valued. Members are supported to develop at their own pace, experiment with new techniques and recognise how far they have progressed.

By documenting learning and celebrating individual achievements, The Collective helps members build confidence, develop practical skills, form lasting friendships and experience a genuine sense of accomplishment.

Youth Content Creation and Podcasting

Our youth content creation work grew significantly during 2025, developing from the media activity surrounding our Esports tournament and from a series of projects created to showcase Wishaw and its community.

Young people were involved in filming, interviewing, presenting, announcing, recording and editing content. Their work helped us tell local stories, promote Wishaw YMCA activities and highlight the people and places that make Wishaw special.

The response to the Wishaw content was extremely positive and encouraged us to develop this work further. What began as event coverage and short community features gradually expanded into podcasting and video production. A podcast suite with video-recording facilities was established to give young people a dedicated space in which to develop these skills. They have helped shape the content, choose subjects, prepare questions and decide how stories should be presented.

The growth in confidence has been remarkable. Young people who were initially hesitant to speak on camera or use a microphone have progressed to interviewing guests, presenting podcasts and confidently announcing during live events.

The Esports tournament was a particularly important milestone. It gave young people the opportunity to work within a real event environment, where they had to communicate clearly, respond to what was happening and work together as a production team. This experience showed them that their voices, ideas and skills were valued.

The programme has opened up learning opportunities in:

- Podcasting and interviewing.
- Video filming and editing.
- Event announcing and presentation.
- Sound recording and production.
- Scriptwriting and research.
- Social media and digital promotion.
- Teamwork, communication and leadership.

The project continues to be shaped by the young people themselves. Their ideas have taken the programme in directions we would not have considered without them, and their willingness to experiment has helped create something exciting, relevant and full of future potential.

Most importantly, the programme has given young people a platform to be heard, to represent their community and to recognise just how much they are capable of achieving.

Creative Skills and Practical Empowerment. During 2025, our dedicated craft space became a well-equipped and welcoming home for several Wishaw YMCA groups. Although creative

activity is an important part of these programmes, their wider purpose is to build confidence, independence, friendship and mutual support.

She-Time

She-Time is about much more than crafts. The programme helps women develop practical skills, confidence and independence while providing a trusted and supportive community. The group affectionately calls its online chat the Wishaw Council of Most Excellent Ladies, reflecting the friendship, humour and encouragement that have developed between participants. Attendance remained consistent throughout the year, with between six and eight women regularly taking part. Members support one another both during sessions and beyond the group itself.

One participant described the difference this support had made:

"I finally had the courage and confidence to tackle some issues at home. When life gets on top of you, it's easy to freeze and do nothing."

This was not an isolated outcome. Members have regularly described feeling more confident, capable and willing to make changes that previously seemed overwhelming. Toward the end of 2025, plans were developed to expand She-Time and create further opportunities for women during the coming year.

Crochet and Knitting Group

Our crochet and knitting group continued to thrive, welcoming between 15 and 20 participants each week.

There are always new projects underway, but the most important feature of the group is the way members help and encourage one another. Skills are shared naturally, and participants are supported to learn at their own pace without fear of judgement.

One member joined around two years ago with only a basic understanding of chains and granny squares. She has since developed her skills to the point that she now acts as one of the group's mentors, confidently helping others and taking a leading role within sessions.

Her progression demonstrates exactly what the group aims to achieve. Participants are not only learning creative skills. They are gaining confidence, recognising their abilities and becoming willing to support and lead others.

Men's Talk Fly Society

Creative and practical activity is not limited to our women's groups. The Men's Talk Fly Society provides a distinctive opportunity for men to use their hands, develop specialist skills and connect with others in a relaxed setting.

Members create detailed and intricate fishing flies, with the patience and concentration involved offering clear benefits for wellbeing.

The group is member-led, with participants helping to choose activities, share techniques and shape its future direction. Members have also begun developing ideas to reach more people and expand the opportunities available through the group.

The Fly Society combines creativity, concentration and friendship while providing an informal environment in which men can talk, learn and support one another.

Wishaw YMCA Esports Academy

The Wishaw YMCA Esports Academy remains one of our most innovative and rapidly developing youth programmes. During 2025, the Academy continued to combine structured youth work, digital learning,

leadership, competition and progression opportunities, while extending its influence across the wider YMCA movement.

The following report was prepared by Emma, who leads the development and delivery of the Academy.

Esports Academy Report

Over the past year, Wishaw YMCA Esports Academy has continued to develop as a structured and sustainable area of youth work, combining Esports, digital learning, leadership development and income-generating provision.

A key area of work has been the continued development of Y Esports, a project designed and developed by Wishaw YMCA to support the wider YMCA network to use Esports as a positive youth work tool. Through Y Esports, Wishaw YMCA has created staff training, structured learning resources, tournament models and inter-centre competition opportunities including the live final in-person event at UWS Paisley campus. This has enabled other YMCA centres to begin delivering Esports activity safely and effectively, while positioning Wishaw YMCA as a leader in digital and Esports-based youth work. Wishaw YMCA is currently working on the development of Y Esports 2026, with funding support from YMCA Europe and HP, to further expand and strengthen the project across the network.

The Academy has also introduced a new junior structure, with under-12 provision now focused on Minecraft and Rocket League. These games have been used to deliver structured learning modules that support teamwork, communication, problem solving, goal setting and digital skills. The junior programme is supported by a digital badging system, allowing young people to evidence progress across key areas including Game Mastery, Teamwork, Personal Development, Esports Citizen and Digital Skills. This system is now being developed into a dedicated app by Lloyds Banking Group, creating a more accessible and scalable way to track achievement and recognise young people's learning.

Senior provision has continued to expand through competitive Esports groups and digital media activity. Young people aged 13+ have accessed weekly sessions focused on competitive games including Fortnite, Rocket League, Valorant and EAFC, with support around practice routines, team communication, strategy, tournament preparation and match review. Alongside this, the senior media group has provided opportunities for young people to develop skills in content creation, commentary, production, broadcasting and event support, widening their understanding of Esports beyond gameplay.

The Academy has also strengthened its role in formal learning and partnership delivery. The Esports Leaders course has been delivered with Virtual School and Portland High School, supporting young people to develop communication, organisation, teamwork, problem solving and self-belief through esports-based leadership activities. There is an intention to add further groups after the summer for both organisations, as well as new delivery with Barnardo's. This work supports young people's personal development while also creating additional income-generation opportunities for Wishaw YMCA.

Overall, the Esports Academy has continued to grow as a distinctive and valuable part of Wishaw YMCA's offer. Through the Y Esports project, the development of Y Esports 2026, the restructured junior academy, digital badging, senior competitive and media pathways, and externally delivered leadership courses, the programme is supporting young people to build skills, access new opportunities and engage with youth work in a relevant and meaningful way.

The Academy's development demonstrates how Wishaw YMCA's emphasis on education and empowerment is being translated into practical opportunities. Young people are not only participating in Esports. They are developing recognised skills, taking on leadership roles, producing digital media and helping shape a programme that is now influencing delivery well beyond Wishaw.

Summer Club and Making Memories

During the summer holidays, Wishaw YMCA delivered a six-week Summer Club, operating three days each week.

More than 100 young people benefited from the summer programmes, which provided a safe, welcoming and enjoyable place to spend time during the school holidays. Each session included lunch, gaming, crafts and a range of organised activities designed to encourage friendship, creativity and participation.

Alongside the regular club, the Making Memories programme enabled young people to take part in five trips to local attractions. These outings gave children opportunities to enjoy new experiences, spend time with friends and create positive memories during the summer.

The programme was supported through funding from the local consortium, which helped meet the cost of the Summer Club and the Making Memories trips. Local businesses also contributed, including Asda, which committed to providing snacks for the young people.

This support helped us keep the programme accessible to families and ensured that cost was not a barrier to participation.

The Summer Club demonstrated the value of combining practical support with opportunities for fun, friendship and learning. It also showed what can be achieved when community organisations, funders and local businesses work together to support young people.

Country Music Fundraising Night

Wishaw YMCA also hosted a Country Music Night, bringing people together for an enjoyable and affordable community event.

The evening provided an opportunity to raise funds, increase awareness of our work and give local people a special night out at good value.

The event created a warm and welcoming atmosphere, helping strengthen community connections while supporting the wider work of Wishaw YMCA.

It also demonstrated the value of social events that are not only enjoyable, but help introduce new people to the organisation and encourage greater involvement in our programmes and activities.

Celebrating Our Staff and Volunteers

During the year, Wishaw YMCA held a special awards evening to recognise the staff and volunteers who consistently go above and beyond for the organisation and the people we support.

Our volunteers continue to amaze us and regularly make the seemingly impossible possible. They give their time, share their skills and take responsibility for the many tasks needed to keep our programmes and events running.

Their contribution can be seen in the welcoming atmosphere they create, the encouragement they give to participants and their willingness to step forward whenever help is needed.

Volunteering at Wishaw YMCA is also intended to be a meaningful opportunity for the volunteers themselves. Through their involvement, volunteers develop practical and transferable skills, gain experience, build confidence and discover abilities they may not previously have recognised in themselves.

Many progress from initially helping with small tasks to supporting sessions, mentoring participants, organising activities and taking on leadership responsibilities. This reflects our wider commitment to empowerment. We want the people involved in Wishaw YMCA to grow alongside the organisation.

The awards evening allowed us to pause and properly recognise individuals who had demonstrated exceptional commitment, leadership, kindness, personal development and service to the community. It also celebrated the wider team behind Wishaw YMCA. Our growth and impact would not be possible

without the staff and volunteers who invest their time, energy and belief in our work and continue to make extraordinary things happen for the community.

The Fire at the Institute

On 10 August 2025, a serious fire occurred at the Institute at 145 Main Street, Wishaw. The emergency services attended, the building was secured and, thankfully, no injuries were reported.

The fire caused significant damage and changed the direction of plans that had been developed for the restoration and future use of our historic building. The Trustees were required to respond to the immediate practical consequences while beginning the difficult process of reassessing what the future might now look like.

We understand that young people were responsible for starting the fire. This was deeply upsetting, particularly because Wishaw YMCA exists to support young people and create opportunities for them.

However, we do not believe that the actions of a small number of young people should define an entire generation. The incident instead highlighted the importance of continuing to reach young people who feel disengaged, excluded or without a meaningful place in our town.

Some young people in Wishaw are increasingly disconnected from education, community life and positive opportunities. Through our continued youth work, digital programmes, creative activities, mentoring and partnerships, we hope to reach those who may feel that there is no place for them and help them recognise that they have skills, value and something positive to contribute.

The fire represented the loss of more than a building. The Institute held an important place in the history of Wishaw YMCA and in the memories of generations of local people.

It also forced us to regroup and consider our future differently. Our commitment to Wishaw remains unchanged. We will continue working to provide safe spaces, trusted relationships and meaningful opportunities, particularly for the young people who are most at risk of becoming disenfranchised from their community.

Financial Review

The financial results for 2025 reflect a year of substantial programme delivery, continued organisational growth and the serious fire at the Institute on 10 August 2025. The accounts record total receipts of £104,284.86 and total payments of £113,887.39, resulting in an overall reduction in funds of £9,602.53 during the year.

This does not represent an equivalent loss within the charity's ordinary unrestricted activities. Before transfers, unrestricted receipts exceeded unrestricted payments by £4,275.76. Designated programme expenditure exceeded receipts as the charity delivered activities using grants and programme funds received or carried forward for those purposes.

At the end of the year, £9,307.48 was transferred from unrestricted funds to designated programme funds to reflect the charity's programme commitments and the intended use of those resources. This resulted in closing balances of £79.13 in unrestricted funds and £16,942.10 in designated funds, giving total closing funds of £17,021.23. Insurance expenditure during the year totalled £6,317.77 and included a significant charge of £4,586.75 during August 2025.

At 31 December 2025, the outcome of the insurance claim relating to the fire had not been determined and no insurance proceeds had been received. No anticipated insurance payment has therefore been included within the accounts.

Since the end of the financial year, the insurer has declined the claim. The Trustees do not accept that decision and continue to challenge it through the appropriate processes. The eventual outcome remains uncertain and no potential recovery has been treated as available funding.

The fire and the uncertainty surrounding the insurance position required the Trustees to reconsider the charity's priorities, commitments and future plans.

The Trustees recognise that unrestricted reserves at the year end were extremely low. Rebuilding unrestricted reserves, securing sustainable core funding and protecting the continued delivery of programmes will remain important priorities.

2025 Financial Summary

Measure	Amount
Total receipts	£104,284.86
Total payments	£113,887.39
Overall reduction in funds	£9,602.53
Unrestricted surplus before transfers	£4,275.76
Year-end transfer to designated funds	£9,307.48
Closing unrestricted funds	£79.13
Closing designated funds	£16,942.10
Total closing funds	£17,021.23
Total insurance expenditure	£6,317.77

Reserves Policy

The Trustees aim to maintain unrestricted reserves equivalent to approximately three months of the charity's essential operating costs. This is intended to provide protection against unexpected expenditure, delays in funding and changes in income.

At 31 December 2025, Wishaw YMCA held total funds of £17,021.23. Of this amount, £16,942.10 was held within designated funds and £79.13 remained unrestricted.

Designated funds have been allocated for particular programmes, commitments or agreed purposes and cannot simply be treated as general operating reserves. The charity's freely available reserves were therefore substantially below the level normally considered appropriate by the Trustees.

The year-end position reflects significant programme delivery, the allocation of resources to continuing activities and the financial uncertainty created by the fire at the Institute. No potential insurance recovery has been included when assessing the charity's available reserves.

The Trustees recognise that this low level of unrestricted reserves reduces the charity's ability to respond to unexpected costs or interruptions in funding.

Rebuilding unrestricted reserves is therefore a priority. The Trustees will continue to:

- Seek funding that contributes toward core operating costs.
- Develop sustainable earned-income opportunities.
- Review expenditure and programme commitments carefully.
- Monitor cash flow and fund balances regularly.
- Avoid relying on designated funds for general operating expenditure.
- Build a more secure financial foundation for future development.

Future Plans and Strategic Direction

Wishaw YMCA entered 2026 with its programmes continuing to grow and with clear demand for further development across youth work, digital learning, creative activity, volunteering and community support.

During 2025, the organisation was actively developing plans to expand service delivery in the year ahead. These plans included strengthening existing programmes, creating additional learning and leadership opportunities, increasing partnership delivery and improving the sustainability of our work.

Our priority is to ensure that growth remains purposeful. Programmes will continue to focus on education, empowerment, confidence, practical skills and meaningful participation rather than activity alone.

The fire at the Institute on 10 August 2025 created significant disruption, uncertainty and additional expenditure. It affected plans for the building, placed pressure on staff and Trustees and required the organisation to reassess its financial and operational priorities.

During 2026, Wishaw YMCA will work to recover from the wider effects of the fire while protecting the programmes and relationships that have continued to grow.

Our priorities include:

- Expanding programmes in response to demonstrated community demand.
- Increasing opportunities for young people to develop digital, creative and leadership skills.
- Strengthening pathways from participation into volunteering, mentoring and responsibility.
- Developing further partnership delivery with schools, charities and community organisations.
- Increasing earned income and securing funding that contributes toward core operating costs.
- Rebuilding unrestricted reserves and improving financial resilience.
- Managing the additional costs and disruption arising from the fire.
- Continuing to challenge the insurer's decision regarding the fire claim.
- Reviewing future premises and accommodation needs.
- Ensuring that young people and community members help shape future services.

Although the fire forced us to regroup and reconsider parts of our future, it did not reduce the need for our work. Demand continued to grow, our volunteers continued to step forward and new opportunities continued to emerge.

Wishaw YMCA remains committed to moving forward with ambition, care and financial responsibility. Our aim is not simply to recover from the events of 2025, but to build a stronger and more sustainable organisation capable of reaching more people and delivering greater long-term benefit to Wishaw and the surrounding community.

This report and the attached accounts were approved by the Trustees at their meeting on 6th August 2026 and were signed on their behalf



6th August 2026

M.J. Ferguson Chair

Independent Examiners Report

Independent examiner's statement

I report on the accounts of the charity for the year ended 31st December 2025 which are set out on pages 13 to 17.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

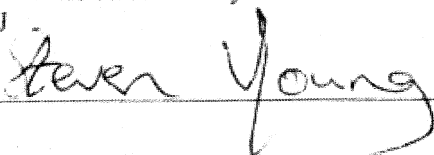
Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations, have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr. Steven Young
Steven Young Accountancy
Flat 1/1, 6 West Street Paisley
PA1 2UJ



9th September 2026

Wishaw Young Men's Christian Association**1st January to 31st December 2025****Receipts and Payments Account****SC052308**

Analysis of Receipts	2025			2024		
	Unrestricted	Designated	Total	Unrestricted	Designated	Total
Membership Fees	788.66	0.00	788.66	1,444.58	0.00	1,444.58
E Sports Subscriptions	0.00	0.00	0.00	1,974.00	0.00	1,974.00
Room Lets	3,215.75	0.00	3,215.75	465.57	0.00	465.57
Donations	2,287.25	0.00	2,287.25	1,461.53	0.00	1,461.53
NL Lotto Donations	112.50	0.00	112.50	139.00	0.00	139.00
Recovery Proceeds	0.00	0.00	0.00	30.81	0.00	30.81
Programme Donations	3,222.88	12,984.20	16,207.08	2,490.89	0.00	2,490.89
Programme Grants (Unrestricted)	0.00	0.00	0.00	22,198.00	0.00	22,198.00
NL Young Start	0.00	24,292.50	24,292.50	0.00	23,604.00	23,604.00
Programme Grants (Restricted)	0.00	27,620.55	27,620.55	0.00	12,452.00	12,452.00
VANL Grant (Staff)	0.00	8,294.79	8,294.79	0.00	0.00	0.00
VANL Programme 2024	0.00	0.00	0.00	0.00	5,780.00	5,780.00
Event / Session Fees	17,940.35	0.00	17,940.35	0.00	0.00	0.00
Online Fundraising	3,525.43	0.00	3,525.43	0.00	0.00	0.00
Total Receipts	31,092.82	73,192.04	104,284.86	30,204.38	41,836.00	72,040.38
Payments						
Charitable Activities	26,817.06	87,070.33	113,887.39	31,652.81	31,065.65	62,718.46
Governance Costs	0.00	0.00	0.00	0.00	0.00	0.00
Total Payments	26,817.06	87,070.33	113,887.39	31,652.81	31,065.65	62,718.46
Excess of Receipts over Payments before transfers	4,275.76	-13,878.29	-9,602.53	-1,448.43	10,770.35	9,321.92
Transfers	-9,307.48	9,307.48	0.00	3,130.59	-3,130.59	0.00
Excess of Receipts over Payments after transfers	-5,031.72	-4,570.81	-9,602.53	1,682.16	7,639.76	9,321.92

Wishaw Young Men's Christian Association

Statement of Balances

For period 1st January 2025 - 31st December 2025

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Total 2025 £	Total 2024 £
Bank & Deposit Balances				
Bank & deposit balances brought forward	5,110.85	21,512.91	26,623.76	17,301.84
Movement in year:				
Excess of Receipts over Payments for the year	-5,031.72	-4,570.81	-9,602.53	9,321.92
Bank & deposit balances carried forward	<u>79.13</u>	<u>16,942.10</u>	<u>17,021.23</u>	<u>26,623.76</u>

Balance represented by:

Virgin Money SCIO Account

17,021.23

17,021.23

The accounts were approved by the Trustees on 7th August 2026



Mary Jean Ferguson

Chairman



Thomas Wilson Donaldson

TrPresident

Notes to the Accounts

1. Trustee Remuneration and Related Third Party Transactions

No trustee received remuneration or expenses during the year.

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2. Movement of Funds

	at 1st Jan 2025 £	Receipts £	Payments £	Transfers In £	Transfers Out £	At 31st Dec 2025 £
Unrestricted Funds						
General Accounts	5,110.85	31,092.82	-26,817.06	0.00	-9,307.48	79.13
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,110.85	31,092.82	-26,817.06	0.00	-9,307.48	79.13
Designated Programme Funds	at 1st Jan 2025 £	Receipts £	Payments £	Transfers In £	Transfers Out £	At 31st Dec 2025 £
VANL Grant (Staff)	0.00	8,294.79	-8,294.79	0.00	0.00	0.00
VANL grants (2024)	2,540.05	1,500.00	-4,040.05	0.00	0.00	0.00
Programme Grants (NLC)	8,873.00	12,452.00	-21,325.00	0.00	0.00	0.00
National Lot Young Start	0.00	24,292.50	-24,292.50	0.00	0.00	0.00
Capital Account	10,099.86	0.00	0.00	0.00	0.00	10,099.86
Other Programme Activity	0.00	26,652.75	-29,117.99	9,307.48	0.00	6,842.24
Camera Club	0.00	0.00	0.00	0.00	0.00	0.00
Designated Funds Total	21,512.91	73,192.04	-87,070.33	9,307.48	0.00	16,942.10
Total Funds	26,623.76	104,284.86	-113,887.39	9,307.48	-9,307.48	17,021.23

Wishaw Young Men's Christian Association

SC 052308

Analysis of Payments**Charitable activities**

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Total 2025 £	Unrestricted Funds 2024 £	Designated Funds 2024 £	Total 2024 £
High Speed Internet with phone	0.00	3,113.74	3,113.74	1,420.06	3,947.78	5,367.84
Insurance combined	6,216.02	101.75	6,317.77	5,717.13	0.00	5,717.13
Rent Project Office	8,054.00	2,000.00	10,054.00	10,460.00	1,580.00	12,040.00
Salary/employee costs	0.00	50,996.98	50,996.98	5,613.83	20,079.67	25,693.50
Project Office Fit Out	652.53	2,751.09	3,403.62	4,469.94	0.00	4,469.94
Utilities combined	1,355.30	0.00	1,355.30	1,403.41	0.00	1,403.41
Capitation Fees	0.00	0.00	0.00	485.00	0.00	485.00
Volunteer expenses	87.00	925.65	1,012.65	0.00	470.00	470.00
Brave Junior	0.00	0.00	0.00	0.00	2,142.00	2,142.00
Programme Event Expenses	2,500.00	22,380.49	24,880.49	0.00	2,596.20	2,596.20
Hall Hire	0.00	0.00	0.00	0.00	0.00	0.00
Events Expenses	1,550.00	2,152.96	3,702.96	0.00	0.00	0.00
digital products	592.35	2,054.62	2,646.97	0.00	250.00	250.00
Donations/Appeals	0.00	0.00	0.00	0.00	0.00	0.00
Storage Container Rental	1,440.00	0.00	1,440.00	1,440.00	0.00	1,440.00
Miscellaneous	412.86	37.20	450.06	0.00	0.00	0.00
Repairs	2,896.00	0.00	2,896.00	643.44	0.00	643.44
Expenses	1,061.00	555.85	1,616.85	0.00	0.00	0.00
Esports Mears	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total	<u>26,817.06</u>	<u>87,070.33</u>	<u>113,887.39</u>	<u>31,652.81</u>	<u>31,065.65</u>	<u>62,718.46</u>
Governance Costs	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Payments	<u>26,817.06</u>	<u>87,070.33</u>	<u>113,887.39</u>	<u>31,652.81</u>	<u>31,065.65</u>	<u>62,718.46</u>



Wishaw Young Men's Christian Association

For period 1st January 2025 to 31st December 2025

Analysis of Receipts

	2025			2024		
	Unrestricted	Designated	Total	Unrestricted	Designated	Total
Membership Fees	788.66	0.00	788.66	1,444.58	0.00	1,444.58
E Sports Subscriptions	0.00	0.00	0.00	1,974.00	0.00	1,974.00
Room Lets	3,215.75	0.00	3,215.75	465.57	0.00	465.57
Donations	2,287.25	0.00	2,287.25	1,461.53	0.00	1,461.53
NL Lotto Donations	112.50	0.00	112.50	139.00	0.00	139.00
Recovery Proceeds	0.00	0.00	0.00	30.81	0.00	30.81
Programme Donations	3,222.88	12,984.20	16,207.08	2,490.89	0.00	2,490.89
Programme Grants(Unrestricted)	0.00	0.00	0.00	22,198.00	0.00	22,198.00
NL Young Start	0.00	24,292.50	24,292.50	0.00	23,604.00	23,604.00
Programme grants (restricted)	0.00	27,620.55	27,620.55	0.00	12,452.00	12,452.00
VANL Grant (Core Funds)	0.00	0.00	0.00	0.00	0.00	0.00
VANL Programme 2025 (staff)	0.00	8,294.79	8,294.79	0.00	0.00	0.00
VANL Programme 2024	0.00	0.00	0.00	0.00	5,780.00	5,780.00
EVENT / SESSION FEES	17,940.35	0.00	17,940.35	0.00	0.00	0.00
Online Fundraising	3,525.43	0.00	3,525.43	0.00	0.00	0.00
Total Receipts	31,092.82	73,192.04	104,284.86	30,204.38	41,836.00	72,040.38