

Scottish Charity Number: SC047981

Old Torry Community Centre Association SCIO

Year ended 31 December 2025

Trustees Annual Report & Accounts

Old Torry Community Centre Association SCIO (Scottish Charity Number: SC047981)

For the year ended 31 December 2025

Contents

Trustees report	1 - 4
Independent examiners' report	5
Statement of receipts and payments	6
Statement of balances	7
Notes	8 – 11

APPENDIX 1



Trustees' Annual Report for the period							
Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	1st	Jan	2025		31 st	Dec	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Old Torry Community Centre Association SCIO
Other names charity is known by	
Registered charity number	SC 047981
Charity's principal address	Old Torry Community Centre 2 Abbey Place Torry Aberdeen
	Postcode AB11 9QH

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Bill Esson			
2 Lorraine Fitzgerald			
3 David Fryer	Chair		
4 Vida Young	Vice Chair		
5 Andrena Paterson			
6 Agnes Skinner		Elected 21 st Feb 2026	
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Isla Duncan	10 th Jan 2025 – 20 Jan 2025
Simon McLean	2 nd Nov 2024 – 19 th Sept 2025
Javier Dominguez	Rejoined 2nd May 2025-retired 21 st Feb 2026
Kerri Ann Wood	2 nd Nov 2024 – retired 21 st Feb 2026

Structure, governance and management

Type of governing document	A Model Constitution for a registered charity in Scotland was approved by OSCR in December 2017 with a maximum of ten trustees to comprise the Board of Trustees. At the meeting of trustees on 6 th June 2025, the Trustees resolved that this Constitution remains fit for the purpose of maintaining a local charity
Trustee recruitment and appointment	Outwith the AGM, any Member of the Association who has expressed an interest in supporting the Centre as a Trustee is requested to submit a written statement in support of their request, and where that interest is demonstrated at a meeting of Trustees, then a formal request to join the Board is proposed.

Objectives and activities

Charitable purposes	The advancement of citizen or community development. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primary intended.
Summary of the main activities in relation to these objects	The advancement of citizenship and community development, the provision of recreational facilities and the organisation of recreational activities with the object of improving the conditions of life of the inhabitants of Torry and its surroundings in the City of Aberdeen and in furtherance of this by; carrying out the undertakings associated with the provision of a Community Centre in the Torry area of Aberdeen.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

2025 was the fourth full year since the pandemic concluded, however, we appreciate that the impact of COVID-19 is still ongoing and affects many in terms of long-term health factors. At the Centre, we have maintained a range of measures that includes good ventilation standards, hand hygiene, and the supply of PPE for optional use. We have recognised that one of the many significant impacts of COVID was to create a sense of uncertainty in the presence of numbers and always welcome folk to the Centre whether for the first time or as someone returning, accepting that a build-up of both activities and attendance would take time and also fluctuate.

Promoting a strategy to rebuild the Centre after the dramatic impact of COVID and a succession of global issues, we recognised the need to diversify external income generation through hire hires and new groups, however, the Centre, is an area of low disposable incomes and could not escape the adverse impact of the cost of living. Reviewing income and expenditure each year since 2022, hall hire has fluctuated but declined in 2024 however our arguments to the City Council that the main development grant had been eroded by years of inflation was accepted, and all Centres gained a modest uplift to cover operational costs. Income from local groups declined as folk made hard choices on their own spend. We reviewed our spend to maintain building and security standards for some repair liabilities as tenant liabilities to make up from previous years. 2025 reflecting a rebalancing of income and expenditure over a four-year period of profit and loss.

Across a seven-day week we now welcome some 250 folk to participate in activities, some are led by qualified tutors and others by a lead volunteer. Our Centre programme is presented on our website, and we use social media to broaden the reach to build support for the Centre. We have fully appreciated the hardships faced by so many in these uncertain times from the cost of living and energy prices in a period of high inflation and have maintained our cost of entry as low as possible so as to minimise any

Financial review

Brief statement of the charity's policy on reserves

Our current policy is to ring fence a sum within unrestricted funding that is sufficient to cover operating costs for a minimum period of six months.

Details of any deficit

There are no deficits on any funds as of 31st December 2025

Donated facilities and services (if any)

The Trustees have agreed to continue to gift the use of the Centre at no cost to RGU Physio outreach to enable a vitally needed local exercise clinic to run under the supervision of their qualified tutors. We have also agreed to gift the use of the Centre to Ten Feet Tall Theatre Company for the development of artistic and acting skills in a hard-to-reach community with little disposal income to pay for tuition. Wherever possible, donations have been sought to contribute to the work of the Centre

APPENDIX 1

Other optional information

Partnership Collaboration.

We have continued and extended our collaboration with other third sectors organisations that includes Pathways, Robert Gordon University, Lochside Academy, Aberdeen Cyrenians and Aberdeen University. We have recently been able to welcome SAMH to provide a local outreach in Torry for their services given the mental health crisis that has been experienced by hundreds of people affected by RAAC in their homes.

We record our appreciation to Aberdeen City Council for their package of financial support that includes a development grant and this assists us in undertaking innovative activities and developing new initiatives that can be enjoyed at the Centre thereby preventing the cost of access being a barrier to inclusion.

Reaching Out

Across a seven-day week we now welcome some 250 folk to participate in activities, some lead by qualified tutors and others by a lead volunteer. Our Centre programme is presented on our website, and we use social media to broaden the reach and support for the Centre. We have fully appreciated the hardships faced by so many in uncertain times from the cost of living and energy prices in a period of high inflation and have maintained our cost of entry low so as to minimise any barriers to participation in activities. We cater for all ages in our activities and look to broaden activities within the times available each day and evening.

Volunteers

Since the pandemic, we have sought to rebuild a pool of volunteers to support the Centre, however, like all third sector and community organisations the ability to volunteer limits time by those who need to maintain contract hours and often have carer calls on their time. We greatly appreciate their gift of time to the Centre and are working with ACVO to create a package of support and mentoring opportunities.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s)

David Frederick Foyel

L. A. Fitzgerald

Full name(s)

DAVID FREDERICK FOYEL

LORRAINE AINSWORTH
FITZGERALD

Position
(e.g. Chair)

CHAIR

Trustee

Date

13th May 2026.

15th May 2026.

APPENDIX 3



Independent examiner's report on the accounts

v2

Report to the trustees/members of

Old Torry Community Centre Association SCIO

Registered charity number

SC047981

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	January	2025	TO	31	December	2025

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/5/2020

Name:

Ross Murray, Nuvo Scotland Limited

Relevant professional qualification(s) or body (if any):

ACCA

Address:

Thainstone Business Centre
Offices 2&3
Thainstone, Inverurie
AB51 5TB



Receipts and payments accounts						
For the period from				to		
	1	January	2025		31	December

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	3,321				3,321	131
Legacies					-	-
Grants	1,312	22,212			23,524	18,358
Receipts from fundraising activities	75				75	114
Gross trading receipts					-	77
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	17,111				17,111	11,986
Bank interest	1,236				1,236	1,199
A1 Sub total	23,055	22,212	-	-	45,267	31,865
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	23,055	22,212	-	-	45,267	31,865
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments	12,947				12,947	16,590
Investment management costs					-	-
Payments relating directly to charitable activities	14,566				14,566	13,074
Grants and donations	175				175	50
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts	2,014				2,014	2,016
Legal costs					-	-
Other					-	-
A3 Sub total	29,702	-	-	-	29,702	31,730
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	29,702	-	-	-	29,702	31,730
Net receipts / (payments)	(6,647)	22,212	-	-	15,565	135
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(6,647)	22,212	-	-	15,565	135

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	16,910	67,503			84,413	85,584
	Surplus / (deficit) shown on receipts and payments account	(6,647)	22,212			15,565	135
	Other assets movement					-	(1,306)
						-	-
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	10,263	69,715	-	-	99,978	84,413

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
Total			-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Upstairs Downstairs New Kitchen	Unrestricted	4,548		4,548
	Install New Shelving Units	Unrestricted	2,608		2,608
	Niabits Kitchen Equipment	Unrestricted	202		202
	Laptop	Unrestricted	587		587
	Office PC	Unrestricted	719		719
Total			8,664	-	8,664

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Trade creditors	Unrestricted	120	-
	Accruals	Unrestricted	1,539	1,430
Total			1,659	1,430

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
Total			-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>David Frederick Fry</i>	DAVID FREDERICK FRY	13 May 26
<i>L. A. Fitzgerald</i>	LORRANE AINSWORTH FITZGERALD	15 May 2026

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

--	--

C2 Grants

Type of activity or project supported	Individual / Institution	Number of grants made	£
Development grants		6	23,362
Towards insurance and telephone/broadband costs		1	10,890
Total			34,192

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	---

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
---	---

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

--	--

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations during year	3,321				3,321	131
Total	3,321	-	-	-	3,321	131

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Development grants		22,212	22,212	17,329
Other grants	1,312	-	1,312	1,029
Total	1,312	22,212	23,524	18,358

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hall hire	3,750				3,750	4,410
Centre takings	13,361				13,361	7,576
					-	-
					-	-
					-	-
					-	-
Total	17,111	-	-	-	17,111	11,986

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Events	7,345				7,345	7,700
Go Green Expenses	-				-	1,758
Food for centre	515				515	439
Toddler Group Expenses					-	473
Volunteer Expenses	1,000				1,000	-
Hall deposit refunds	730				730	200
Direct expenses	2,504				2,504	2,504
Christmas Fayres.	590				590	
Craft Fayres.	200				200	
Souperb (Expenditure)	1,414				1,414	
Community based adult learning recovery fund	199				199	
Coastal communities fund	69				69	
Total	14,566	-	-	-	14,566	13,074

OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO SC047981

Additional analysis (2)

5 Breakdown of unrestricted funds

	General				Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	3,321				3,321	131
Legacies					-	-
Grants	1,312				1,312	1,029
Receipts from fundraising activities - Heritage Book	75				75	114
Gross trading receipts					-	77
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	17,111				17,111	11,986
Bank interest	1,236				1,236	1,199
Sub total	23,055				23,055	14,538
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-				-	-
Total receipts	23,055				23,055	14,538
Payments						
Expenses for fundraising activities - Heritage Book					-	-
Gross trading payments	12,947				12,947	16,589
Investment management costs					-	-
Payments relating directly to charitable activities	14,566				14,566	13,074
Grants and donations	175				175	50
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts	2,014				2,014	2,016
Legal costs					-	-
Sub total	29,702				29,702	31,729
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
Sub total	-				-	-
Total payments	29,702				29,702	31,729
Net receipts / (payments)	(6,647)				(6,647)	(17,193)
Transfers to / (from) funds						
Surplus / (deficit) for year	(6,647)				(6,647)	(17,193)
Nature and purpose of funds						

OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO

SC047981

Additional analysis (3)

6 Breakdown of restricted funds

	Adult Learning	Boogie in the Bar Support Project	Torry Busy Bees Project	Torry Bookworms Project	Adapt & Thrive Recovery Fund	Abandon Council Development Fund	Coastal Communities Fund	Total restricted funds	Total restricted funds last period
Receipts									
Donations								-	-
Less: Grants								-	-
Grants						22,312		22,312	17,329
Receipts from fundraising activities								-	-
Gross trading receipts								-	-
Income from investments other than land and buildings								-	-
Rents from land & buildings								-	-
Gross receipts from other charitable activities								-	-
Sub total						22,312		22,312	17,329
Receipts from asset & investment sales									
Proceeds from sale of fixed assets								-	-
Proceeds from sale of investments								-	-
Sub total								-	-
Total receipts						22,312		22,312	17,329
Payments									
Expenses for fundraising activities								-	-
Gross trading payments								-	1
Investment management costs								-	-
Payments relating directly to charitable activities								-	-
Grants and donations								-	-
Governance costs:								-	-
Audit / independent examination								-	-
Preparation of annual accounts								-	-
Legal costs								-	-
Sub total								-	1
Payments relating to asset and investment movements									
Purchases of fixed assets								-	-
Purchase of investments								-	-
Sub total								-	-
Total payments								-	1
Net receipts / (payments)						22,312		22,312	17,328
Transfers to / (from) funds								-	-
Surplus / (deficit) for year						22,312		22,312	17,328
Nature and purpose of funds									