The Church of Scotland

St. Andrews Leckie Parish: Peebles

RECEIPTS and PAYMENTS ACCOUNTS

Year Ended 31st December 2025

Congregation No: 040279

Scottish Charity No: SC009159

Reference and Administrative Information

Charity Name:	St. Andrews Leckie Parish: Peebles
Charity Registration Number:	SC 009159
Congregational Number:	040279
Contact Address:	St. Andrews Leckie Parish: Peebles Eastgate Peebles EH45 8AD

Trustees

Kirk Session:

Wilma Barrett
Catherine Beaumont,
David Brackenridge
Anne Carruthers
Laura Cassidy from 31 August 2025
Ron Clarke until 31 August 2025
Carrie Duthie
Yvonne Elliot
Marc Haslam
Susan Hotchkiss
Andy Irvine from 31 August 2025
Moira Irvine from 31 August 2025
Malcolm Jefferson
Fiona Lumb
Malcolm Lumsden
Kathleen Mason
Janice Pace
Julian Pace
Mary Ritchie from 31 August 2025
Nancy Thomson from 31 August 2025
Mairi Tulloch
Robert Wilson

Kirk Session members on Sabbatical – Patsy Gemmell, Michelle Sterricks, John Dimmock from Nov 2025

Principal Office-bearers

Minister:	Rev. Malcolm Jefferson
Session Clerk:	Mrs Susan Hotchkiss
Church Treasurer:	Mr Les Ritchie

Reference and Administrative Information (cont)

Independent Examiner

Jennifer Redfern AAT CA
Braidwood Graham Ltd.
Chartered Accountants
4 Copper Beech Court
Cavalry Park
Peebles EH45 9BU

Bankers

Royal Bank of Scotland
4 Eastgate
Peebles
EH45 8SL

Trustees’ Annual Report
Year ended 31 December 2025

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

Recruitment and Appointment of Trustees

The members on the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

The Kirk Session, which meets around 6 times per year is responsible for all leadership within the church, both spiritual and temporal.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ’s Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

St Andrews Leckie has a designated Parish in Peebles and takes responsibility for the spiritual welfare of everyone in the Parish. We aim with God’s Grace to preach The Word of God, sharing His Love with one another, and with our wider Community.

Our objective in line with our Mission statement and Vision is:

To be a Christ-centred church, based on Prayer and the Word of God which, relying on the guidance of the Holy Spirit is a welcoming, caring fellowship committed to meaningful worship, teaching and active outreach.

Our vision

A place for Restoration and Revival where the Word of God is seen and heard; people come to Christ; a well of healing for the community; people find restoration; we eat and drink together; there is a round the clock house of prayer.

Sunday Worship and Teaching

Over the last year, attendance at worship within the church remains encouraging, with many young families and new attendees from our outreach events such as our Community Café and Prayer Events. It is encouraging that some, from previous year’s events, are now regular attendees on a Sunday and taking

Trustees' Annual Report (Cont)
Year ended 31 December 2025

on a lead role with Youth activities and are part of our AV team. It is estimated that around 151 people are attending Sunday morning worship. Most encouraging in August 2025, 5 new Elders joined the Kirk Session. An online service continues as an alternative to in-person worship for those who are unable to come and also dialling in to listen. This is particularly appreciated by some older members who live in Sheltered Housing as they can meet together and take part in worship from home, online. Worship services are held each Sunday morning at 11am with prayer available at the end of the service with members of our Prayer Team. Over the last year our Minister has led us in worship and the text and themes were:

The Gospel of Mark

The Light Shines in Darkness

He also led services at Easter, during Holy week and Easter Sunday celebrating The Risen Christ. As a Church we also met for our annual early morning service at the Sware overlooking the town of Peebles.

Our Thanksgiving service was held in October and Remembrance Sunday in November when the wonderful handmade poppy display made by women from our Church was hang over the pulpit

Prayer and Praise services are held at 6.30pm with an opportunity to gather to pray at 5.45pm. On the first Sunday evening of the month study of the Bible continues from a member of our Church who has been leading us on 'A Hitch-hiker's guide to the life of Moses.

Children's Ministry

Sunday Club, for children between the ages of 3 and 11, is well attended each week with a total of 35 on the roll. The children have studied various books of the bible including a 6-week block on the book of Nehemiah. This has been a great unit where they have learned the story as well as seeing the very real connections with our own lives today. The children have thought about the power of prayer, the importance of our diverse church family, the importance of kindness, care and generosity to those less fortunate than ourselves, how to persevere in face of enemy attacks, and how to trust Jesus as our firm foundation. This year has seen the reestablishment of the Children and Young Peoples prayer ministry. They prayed at the healing prayer time during the global week of prayer and are praying roughly monthly at the end of Sunday morning services. Our Scripture Union group at Kingsland is going well, with 14 children aged P5-7 taking part each week. The group is led by our Children's Ministry lead and two other leaders.

Our Children's Ministry Leader has been encouraged by this group:

'The children are so eager to hear the Bible stories and take part in the games and other activities. Most of them are not from Christian families, and it is such a privilege to share Jesus with them. We would love to source some children's Bibles for this group, and we have asked for anyone who has any that aren't being used to donate these'.

Last Christmas, the Nativity story was acted and narrated by the children and helpers within the Sunday Club. This was an amazing witness for all who came and heard the Gospel of our Lord Jesus.

Our crèche for under 3's continues, 6 little ones on average coming to play, hearing Bible stories and doing crafts. Slightly less than the previous year as a few more have moved onto Sunday Club.

Trustees' Annual Report (Cont)
Year ended 31 December 2025

Youth Ministry

Several groups exist for young people from Primary 7 upwards. On Sundays we now run two groups for young people during the Church service. Both groups are attended by young people in P7 to S6. (ages 10-17), Fizzies is for those young people who learn best through games and activities; and Sharpies is for young people who prefer to just get stuck into the bible and what it says. A group on Sunday evenings meet called Magnitude, alternate weeks for good food and discussions about current issues.

Our Youth Ministry Lead also meets individually with young people to mentor them, support for this service has been received from the congregation by the donation of Costa vouchers

1st Peebles Brigade, for both boys and girls, is well established with three groups:

Anchors- with 18 members who love to make dens, crafts and to play parachute games!

Juniors – with 16 members have played lots of team games and relays.

Company- 16 members have had some big challenges, the tube challenge with the whole group, the bridge challenge in their squads and learning to play chess ready for the competitions! They are also doing the FIFA, Badminton, Table tennis and Quiz competitions!

Peebles High School

Our Youth Ministry lead continues to undertake outreach work and has launched a new school lunch club at PHS organising activities and games for pupils.

The Ministry lead also continues to visit the school for mentoring support and also Thursday Hub where young people can meet youth workers, police and social workers to get chat and advice about life, alcohol, drugs, crime, relationships, stress…. 'We aim to build relationships with the young people and these agencies so young people feel they have a good support network in a crisis.

Prayer

We continue to meet together to pray using Google Meet every weekday morning for 30 minutes. Thursday is our fervent prayer for God to move in revival power, and lasts an hour. There has been great enthusiasm for these times over the years by a faithful group of praying people. Numbers of people praying had dropped but have increased again. Our trained prayer ministry team are available after each Service to pray and now joined by young people from our Sunday Club.

There were 4, 24-7 prayer events with wonderful prayer spaces attractive and accessible to all ages which were well attended and led us into encounters with Jesus. We think that having the prayer space available during the day helped people to come along so this was repeated at the October event, which included a Light Walk.

We also joined in with many Churches in Global 24hour week of prayer in September.

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Year ended 31 December 2025

Working with other Churches

We are active members of Peebles Churches Together and support the work of Christian Aid. Many of our members are involved in community activities and our Church halls are used most days/evenings by various organisations in the town.

We joined again this year with Peebles Churches Together to serve and provide a free Beltane tea tent at the Fording of the Tweed event in June.

Members from other Churches join our Prayer events and walks; two new volunteers from The Peebles Old Church have joined our café team and many Children and, some young volunteers from other Churches, attending the Easter Holiday Club.

Discipleship

Discipleship groups continue to meet regularly with new members joining different groups in member's homes. Our Ministry lead for Discipleship retired this year and we hope and pray for a new Ministry lead and have been joined by one of our new Elders who will oversee our house group development.

Soul Restore

To be a Place of Restoration and Healing remains a vital part of our Vision as a Church and our Soul Restore Counselling has now helped over 130 clients since it began five years ago. People come to Soul Restore predominantly for support with: anxiety, trauma and their relationships. 34% of clients hear about the Ministry through word of mouth. The leaflet and churches and our congregation remain important ways people find the Counselling service. Peebles High School has become more active in directing pupils to Soul Restore. The number of counsellors has increased from 4 to 6 this year and a member of the Church has started the 2-year part-time Diploma in Counselling.

A change to the administration of the service is planned for 2026 due the retiral of the current administrator at the end of 2025. The administration of the service will be undertaken by two individuals through an internship partly funded by St Andrews Leckie and a grant from Presbytery. The cleaning of the building will be undertaken by a volunteer of the service.

In her end of year report our Head of Counselling said:

'I am privileged to see the outcomes, the individual stories of people now living from a place of increased personal growth and healing, in some cases curiosity for Church'.

Outreach

Another successful Alpha course was led by our minister and volunteer leaders in January – March with those people attending sharing a meal followed by a film and discussion on the Christian faith.

The Wednesday Community Café continues to fulfil our desire to outreach within our community sharing our faith through our actions. This outreach is so important to many in our Church family and in the community. It's great to see all ages coming along to enjoy a warm space, share food and company.

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Feedback from the users continues to be positive. This year we have been joined by the Parkinson's group who use the café as a meeting place once a month. A new user of our café who has been attending has started coming regularly to Sunday services.

Babies and Toddlers meet every Tuesday morning and afternoon providing a safe and friendly place for mums, dads, carers and grandparents to meet and for babies and toddlers to play and sing.

The Beltane festival, held in the town every June is an event embraced by the whole community, young and old. A group of Church members, both adults and children, again joined 'The Fancy dress' parade. The theme this year was 'All things Bright and Beautiful; All Creatures Great and Small'. We all dressed up in bright colours as animals and flowers, had fun and witnessed our faith in Jesus to our community.

Church on the Beach was held again in August at Yellow Craigs beach and attended by young and old.

Our now annual Ceilidh took place in December again this year. Led by the wonderful Jig in about.

The Advent Carol service was held on the 7th of December and led by our Youth Ministry lead. Many young people took part reading scripture and leading us in the Carols. The Church was full with many members and people from our community celebrating Advent in preparation for the birth of Jesus.

Pastoral Care

Our Pastoral Care Ministry currently have a good team of volunteers and Elders visiting members of our church family, in a variety of settings within our community. Visits are predominantly carried out to those who are no longer physically able to get to church or others who are unable to attend circumstantially, on a short-term basis. Those visited include someone who is 100 years old and their son who is in his 80's, another who is 96, another in their 80's and a couple who are both in their 90's. This is the general trend for most of our Pastoral Visitors.

The importance of this Ministry was noted by our Pastoral team leader:

'The elderly population can often be forgotten or overlooked so our visits are very much appreciated and play a part in maintaining a link with the church (I take a copy of PSALM to each household I visit and have encouraged other Pastoral visitors to do this too).'

Our Pastoral Care team has also been joined by their first male member earlier this year, who has now been added to the established list of volunteers who have undergone PVG training.

It is our hope that we do not miss people who need support and we encourage our congregation and many groups within our Church family to notice if family members are not attending Church who normally do; if they become aware of someone who is ill or in hospital. The feedback received to both the Pastoral team lead and Visitor lead this year has been very positive and encouraging: Particularly from family of those in receipt of Pastoral care- that it is very much appreciated and invaluable.

The First Tuesday Friendship Group meets once a month providing a time to chat and have a cuppa. This is in the main attended by older members of our congregation.

Trustees' Annual Report (Cont)
Year ended 31 December 2025

Achievements and Performance

The first few months of 2025 brought an increasing awareness of our financial situation and by March when our Treasurer presented the accounts to Kirk Session it was clear our outgoings were greater than our monthly income. The Kirk Session had already formed a Stewardship group and asked them to look at ways of increasing giving within the Church. The group felt communication to our membership was vital.

Following a presentation by a member of the group, which highlighted the financial situation and also emphasized the wonderful ministries we have, noting in particular: Soul Restore; Youth Ministry, which require significant financial resource, we received two amazing encouragements in the way of donations:

- A donation to cover the first year costs of training our Youth Intern and support him in his training for Youth Ministry.
- A donation of £1,000 from a member to be used to give £10 to members who in turn would use their gifts and talents to multiply this amount.

'The initial impact of this communication by June showed an increase in giving of around 5%. However, the full impact of the take up of the Challenge was yet to be realised, and there was no change to our monthly deficit. It was felt that as well as increasing our efforts to improve our income, as good stewards the Kirk Session needed to look at our expenditure, particularly our staffing costs. A decision was made to review all vacancies and consider creative ways to replace staff and use of voluntary service. The replacement of the Soul Restore administrator being an example. A review of our Data Administrator post has also taken place with the intention this post will end March 2026.

Over the summer months we saw some incredible events by individuals and groups within our Church who had taken up the £10 Challenge. Members undertook sponsored long walks; cycles and climbed a Munro; jam and marmalade making; name the knitted Highland cow and groups came to together for table and craft sales; a cricket match; the Sunday Club car wash; a dress sale and ending with an inter Church quiz involving 6 local Churches… To name a few!

The £10 challenge has in fact proved to be a great achievement this year bringing our Church family to work together; increasing fellowship and raising a total of over £8,000 nearly £130 for every £10 taken up and by the end of September Giving had increased to 12%

Some of the money raised was requested to support specific ministries such as Soul Restore and with donations and the increase client contributions drawdown from St Andrews Leckie funding is 16% down on last year, this is despite less client sessions as reported in the soul restore accounts August 2025.

Other donations were requested to go to the Fabric Fund, specifically to support the essential work required on the manse, in order to bring the accommodation for our Minister and his family to a better standard.

Our Stewardship group met with The Presbytery Clerk to discuss the way forward and over all the group felt encouraged and having initially felt there needed to be a focus on reducing what we spend, now believe increasing giving to achieve our Vision should be our goal. The Presbytery Clerk had encouraging words of our Church saying it is: multi-generational and encouraging people to come to faith. It being better to spend our money on mission; maintaining a comfortable manse for our minister and maintaining our ministries.

Trustees' Annual Report (Cont)
Year ended 31 December 2025

At the end of the year as a Kirk Session, we started to work on the 5-year plan for our Church and at the heart of that plan is our Vision and to maintain our Ministries. With all the hard work this year we have managed if not, to balance our outgoings and income, we have reduced it and hope with further efforts to balance next year. Most importantly we go forward in faith that God will provide to ensure we achieve our Mission Statement and realise our Vision.

During the year, our minister and locums conducted 10 funerals, both for members and those resident in the Parish, there were 4 child baptisms. 4 new members have joined by Transfer Certificate; 31 joined by Restoration or Resolution of the Kirk Session.

Financial Review

The accounts for 2025 are presented as Receipts and Payments accounts. Direct comparisons of income and expenditure for 2025 are shown alongside those for 2024.

Income for 2025 of £197k, indicates an increase 16.5% on the figure for 2024. In the current economic climate where we must acknowledge that many are finding it harder to make ends meet, and we are grateful that church giving remains a priority. The principal source of the church's income continues to be through regular giving from members of the congregation. Also from non-members who wish to show their appreciation of our services online and give donations on an ad hoc basis. In addition this year includes 2 very generous donations, one towards the costs of our trainee youth intern and also a donation to our new facilitation fund.

Our costs and expenditure have risen, by an increase of approximately 19%, on the previous year to just over £221k. A substantial amount of this increase, was however due to upgrading works carried out to the Manse. It must be said that the ministry leaders have been encouraged to limit expenditure wherever possible and this is reflected in the figures. Where we had no choice but to undertake other essential fabric maintenance in 2025, this of course, was done. Any maintenance that could be considered merely desirable and therefore, less urgent, has been postponed. It is recommended that the Fabric team consider and prioritise all maintenance so that more accurate budgeting can be done nearer the start of the year.

The Balance sheet shows that at the start of 2026, the total funds of the church are just over £63k compared with the start of 2025, when they were just under £88k.

The church does not have any significant reserves in the General Fund to meet future demands and we are reliant on the regular income to meet planned and unplanned expenditure. We have been successful with several grant applications, and even when the sum is only a few hundred pounds, it can make a significant difference to some of our ministries. We continue to explore grant funding sources and pray that our applications continue to be successful.

Trustees' Annual Report (Cont)
Year ended 31 December 2025

As a church we continue to believe that God will help us to achieve our vision, in His name. As our prayer life and prayer opportunities develop, we include the need for ongoing financial resources to support the growth of our church.

Reserve Policy

It has been the Trustees' policy to hold reserves of approximately six month's General Fund expenditure. However, at this point we no longer have significant General Fund reserves, and no major repairs could be completed without first raising the finances to meet the demand.

Risk Management

Our church attendance is largely being maintained and we are encouraged by the number of young families who are choosing to worship within our church family. Like many churches however, we are constantly challenged to ensure that our income is sufficient to meet all our outgoings, including the maintenance of three listed buildings. As part of our 2026 budgeting process, we must look at risks and will make provisions for only essential fabric work.

Going Concern

The Trustees have satisfied themselves that the charity will continue in existence for a period of at least 12 months and regularly review any significant expenditure, monitor all income throughout the year and have paused any non-essential building maintenance or development plans.

Trustees' Annual Report (Cont)
Year ended 31 December 2025

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Scotland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the provisions of the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information on the congregation's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by the Trustees and signed on their behalf,

Susan Hotchkiss

Susan Hotchkiss

Session Clerk

Date ……29/03/2026………………………………..

Independent Examiner's Report to the Trustees of St. Andrews Leckie Parish: Peebles

I report on the accounts of the charity for the year ended 31 December 2025 which are set out on pages 14 to 22.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended) and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland amended on 1 January 2019.

The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
    - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations: and
    - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended) have not been met, or;
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Gillian Moran	Gillian Moran
Professional Qualifications:	ACCA
Address:	Braidwood Graham Ltd. 4 Copper Beech Court Cavalry Park Peebles EH45 9BU

Date:……30/03/2026…………………………………

St.Andrews Leckie Parish: Peebles
Receipts and Payments Account
Year Ended 31 December 2025

		Unrestricted Funds 2025	Designated Funds 2025	Restricted Funds 2025	Total 2025	Total 2024
Receipts	**Note**	**£**	**£**	**£**	**£**	**£**
Donations	3	123,695	25,628	29,145	178,468	152,542
Legacies		0	0	0	0	0
Activities for Generating Funds		0	0	0	0	0
Bank & Deposit interest		1,290	957	0	2,247	2,884
Investment income		0	0	0	0	0
		124,986	26,586	29,145	180,717	155,426
Rental of premises		4,967	0	0	4,967	9,273
Sale of assets		0	0	0	0	0
Sale of investments		0	0	0	0	0
Grants		0	1,000	1,000	2,000	1,000
Receipts from General Trustees		0	0	0	0	0
Other Receipts	4	2,116	7,088	150	9,354	3,433
Total Receipts		132,069	34,674	30,295	197,038	169,132
Payments	5					
Costs of generating funds						
Charitable activities		127,795	61,739	30,685	220,219	184,597
Governance costs		1,080	0	0	1,080	1,080
Total Payments		128,875	61,739	30,685	221,299	185,677
Excess of Receipts over Payments for the year before transfers		**3,194**	**-27,065**	**-390**	**-24,261**	**-16,545**
Balance of funds b/f		**74,624**	**8,491**	**4,672**	**87,788**	**104,333**
Transfers	2	-39,779	26,904	12,875	0	0
Balance of funds c/f		38,039	8,330	17,157	63,527	87,788

St.Andrews Leckie Parish: Peebles
Statement of Balances
At 31 December 2025

Note	Unrestricted Funds 2025 £	Designated Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Total 2024 £
Bank & Deposit Balances					
Bank & deposit balances brought forward	74,624	8,491	4,673	87,788	104,333
Movement in year:					
Excess of Receipts over Payments for the year after transfers	-36,585	-161	12,484	-24,261	-16,545
Bank & deposit balances carried forward	38,039	8,330	17,157	63,527	87,788
Investments at market value					
Assets					
Bake Hall	1	0	0	1	1
Liabilities					
Cost of repair not yet billed	0	0	0	0	0

The accounts were approved by the Kirk Session and Financial Board on ……/……/…..

For and on behalf of the Kirk Session and Financial Board

-------------Susan Hotchkiss-- **Session Clerk**

--------------Robert Leslie Ritchie---------------------------------- **Treasurer**

St.Andrews Leckie Parish: Peebles
Statement of Balances
Notes to the Accounts

1. Trustee Remuneration and Related Party Transactions

During the year Council Tax of £3,831 and Insurance of £480 was paid in respect of the Manse occupied by the Minister.

During the year, four Trustees received payment as follows:

- The Minister received £1,707 for travel and telephone expenses.
- John Dimmock, Data Administrator received a salary, incl. tax and NI of £7,373, and £635 in respect of work carried out.
- Andy Irvine, received £117 in respect of work carried out.
- Janice Pace, Head of Counselling received a salary, incl. tax and NI of £13,683 and £120 telephone expenses.
- Kathleen Mason, Counselling Administrator received a salary, incl. tax and NI of £5,071.

During the year a total of approximately £27,360 was recorded as being donated to the congregation by its Trustees. The majority of these amounts were gift aided and so the charity also benefitted from the corresponding tax recoveries.

2. Movements in Funds

	At 1 Jan 2025	Receipts	Payments	Transfers	At 31 Dec 2025
	£	£	£	£	£
Unrestricted funds					
Designated Comout Fund	2,847	544	(553)	0	2,838
Designated FabA Fund	0	9,115	(23,529)	14,414	0
Designated FabB Fund	4,789	0	0	0	4,789
Designated SnrFel Fund	226	0	0	0	226
Designated Scrap Fund	102	0	0	0	102
Designated Session Fund	108	0	0	0	108
Designated Sun C Fund	15	0	0	0	15
Designated Vision Fund	0	15,815	0	(15,815)	0
Designated WomenG Fund	404	0	0	0	404
Youth & Families Fund	0	9,201	(37,657)	28,456	0
General Fund	74,624	132,069	(128,875)	(39,948)	37,869
	83,115	166,744	190,614	(12,893)	46,352

Restricted funds					
ChCounsel Fund	0	16,657	(29,550)	12,893	0
Facilitation Fund	0	7,000	0	0	7,000
FabC Fund	4,224	0	0	0	4,225
Flower Fund	449	883	(635)	0	697
YouthG Fund	0	5,754	(500)	7,869	5,254
	4,673	30,294	(30,685)	12,893	17,175
Total funds	87,788	197,038	221,299	0	63,527

Purposes of Designated Funds

ComOut (Community Outreach Fund) Used to support Community Outreach
Fabric (A): Set aside for general church and manse maintenance.
Fabric (B): Set aside for more significant church maintenance and decoration.
SALT (Senior Fellowship): Used to support activities to encourage fellowship amongst within the church and wider community.
Scraps & Scriptures: To produce banners and soft furnishings for use in the church.
Session: Used to meet cases of hardship
SunC (Sunday Club): Used to support Sunday Club
Vision Fund: Set aside to support activities which form part of vision for the St Andrews Leckie as a place of restoration.
WomenG (Womens Group): Funds held by the woman's group and distributed to specific projects on a regular basis
YouthFam (Youth & Families Fund): Fund to be used to meet the payment of the youth worker's salary and other organized activities.
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Purposes of Restricted Funds

Christian Counselling: Funds held for supporting the development of Christian Counselling within St Andrews Leckie.
Facilitation Fund: Funds held for future fabric expenditure.
Fabric(C): Funds held for special fabric activities.
Flower: To provide flowers for display during services of worship.
Youth Group: Funds held for Youth Intern.

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Total 2024 £
3. Analysis of Donations					
FWO Scheme Non Gift Aid	4,790	0.00	0.00	4,790	11,991
Gift Aid Donations	71,809	13,016	8,107	92,932	89,617
Tax Recovered	17,051	2,854	1,960	21,865	23,377
Ordinary Offerings	28,411	4,746	7,615	40,772	13,504
Donations for photocopying	110	0.00	0.00	110	30
Donations other	1,523	5,013	11,463	17,999	14,021
Incoming resources from Generated Funds Totals	**123,695**	**25,628**	**29,145**	**178,468**	**152,542**

4. Analysis of Other Income

Weddings and Funerals	1,000	0.00	0.00	1,000	630
Life and Work Income	52	0.00	0.00	52	210
Other	1,063	7,088	150	8,302	2,593
Incoming resources from charitable activities Totals	**2,116**	**7,088**	**150**	**9,354**	**3,433**

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Restricted Funds 2025 £	Total 2025 £	Total 2024 £

5. Cost of Generating Funds

Charitable activities					
Ministries-Mission Allocation	73,304	0.00	0.00	73,304	62,010
Presbytery Dues	1,510	0.00	0.00	1,510	1,871
Ministers Travel Expenses	953	0.00	0.00	953	708
Ministers Telephone	755	0.00	0.00	755	599
Pulpit Supply	400	0.00	0.00	400	450
Counselling salaries	0.00	0.00	18,607	18,607	18,278
Youth Worker Salary and Expenses	0.00	35,476	0.00	35,476	37,032
Fund raising expenses (regular)	700	0.00	0.00	700	0.00
Administrator Salary	17,589	0.00	0.00	17,589	16,214
Cleaner Salary	3,617	0.00	0.00	3,617	4,119
Printing	2,194	0.00	0.00	2,194	1,913
Stationery	394	5	45	444	143
Telephone	460	0	0	460	493
Postage	0	0	0	0	34
Hospitality and Gifts	500	0.00	23	523	718
Subscriptions and Licences	728	560	88	1,376	1,356
Payroll services	425	0.00	0.00	425	496
Equipment	170	642	57	869	1,921
Life and Work Expenses	126	0.00	0.00	126	67
Training and Supervision	25	0.00	3,363	3,388	2,099
Outreach	120	0.00	0.00	120	0.00
Education & Books	372	677	0.00	1,049	448
Miscellaneous Expenses	660	362	1,095	2,116	3,288
Catering supplies	727	466	16	1,209	941
Flowers	0.00	0.00	635	635	417
Fabric Maintenance Church	762	3,895	0.00	4,657	1,334
Gas Church	4,542	0.00	0.00	4,541	2,007

Electricity Church	3,147	0.00	0.00	3,147	5,901
Insurance Church	3,938	0.00	0.00	3,938	3,739
Cleaning Materials	416	0.00	22	438	422
Upkeep of Grounds	1,340	0.00	0.00	1,340	1,509
Fabric Maintenance Manse	0.00	19,089	0.00	19,089	617
Council Tax Manse	3,832	0.00	0.00	3,832	3,548
Insurance Manse	480	0.00	0.00	480	453
Fabric Maintenance Hall	0.00	117	0.00	117	1,310
Gas Church Hall	1,033	0.00	0.00	1,033	0.00
Electricity Church Hall	419	0.00	0.00	419	0.00
Fabric Maintenance Bake Hall	0.00	428	0.00	428	608
Gas Bake Hall	1,583	0.00	0.00	1,583	0.00
Electricity Bake Hall	546	0.00	0.00	546	0.00
Soul Restore Rental	0.00	0.00	6,525	6,525	6,525
Insurance Soul Restore	0.00	0.00	209	209	218
Children's ministry	0.00	0.00	0.00	0.00	109
Youth ministry	0.00	0.00	0.00	0.00	418
Pastoral Care	0.00	22	0.00	22	69
Stewardship and Finance	180	0.00	0.00	180	180
Charitable activities Totals	**127,795**	**61,739**	**30,685**	**220,219**	**184,597**
Audit or Independent Exam	1,080	0.00	0.00	1,080	1,080
Governance costs Totals	**1,080**	**0.00**	**0.00**	**1,080**	**1,080**
Resources expended Grand totals	**128,875**	**61,739**	**30,685**	**221,299**	**185,677**

6. Ministers Stipend

All Church of Scotland Congregations contribute to a National Stipend Fund which bears the cost of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £32,433 and the maximum stipend (in the fifth and subsequent years) was £39,856.

7. Collections for Third Parties

	2025	2024
	£	£
Tearfund	352	707

APPENDIX

FUNDS HELD ON BEHALF OF THE CONGREGATION

BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

	2025	2024
	£	£
REVENUE ACCOUNT		
Credit Balance at 31 December	43,516	41,655