

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	2	August	2024	To	31	August	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Rise Up Glasgow SCIO	
SC053556	
Phoenix Community Centre	
5 Shandwick Street	
Easterhouse	
Glasgow	Postcode G34 9BN

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cheryl Gibb	Treasurer		
2	Anna Gunning	Secretary		
3	Susan Conroy			
4	Walter Brown	Vice-chairperson		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Lynn Harris	Resigned June 2025

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

At our charity, trustee recruitment is a vital part of ensuring effective governance and mission alignment. We start by identifying the specific skills and attributes we need on our board. Once this is established, we implement a strategic outreach plan to attract a diverse pool of candidates. The process involves screening applications, conducting interviews, and checking references to ensure each candidate is a good fit. Once we select a candidate, we formally invite them to join our board and provide an induction program to help them understand our organisation’s operations and goals. This structured approach allows us to maintain a strong and effective board of trustees dedicated to our mission.

Objectives and activities

Charitable purposes

The organisation’s charitable purposes are:
(a) The advancement of public participation in physical fitness/dance.
(b) The advancement of health by the provision of physical activities.
(c) the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended,

Summary of the main activities in relation to these objects

In our commitment to enhancing the wellbeing of our community, we identified significant gaps in support services for one of the most underrepresented communities in Glasgow. Our objectives focus on removing these barriers by providing comprehensive access to mental, physical, and emotional health support through a holistic approach to wellbeing. We aim to empower individuals who seek to improve their overall health and quality of life, ensuring that everyone has the opportunity to thrive and flourish within our community. In doing so, we strive to impact the wellbeing of our community significantly, fostering an inclusive environment where all members can access essential resources and support.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

In the past financial year, our charity has made significant strides in achieving our mission, providing services that have engaged over 100 participants each week. Our partnership work has been instrumental in expanding our reach and impact, fostering collaborative efforts that enhance our programs. Notably, we were honoured to receive an award for our charitable work, recognising our commitment to the community and the positive difference we make in the lives of those we serve. These achievements reflect our dedication to excellence and the strong support from our trustees and partners in driving our initiatives forward.

To achieve our aims, we have successfully hosted a variety of activities, including wellbeing retreats and numerous community gatherings that foster connection and support among participants. Our dedicated team of five volunteers has played a crucial role in these initiatives, through our partnership work, we've been able to provide them with valuable training opportunities. This investment in their development has empowered our volunteers to deliver their own sessions within the organisation, further enhancing our programs and enriching the experiences of those we serve. Together, these efforts have strengthened our community ties and advanced our mission of promoting wellbeing and support.

Financial review

Brief statement of the charity’s policy on reserves

RISE UP Glasgow SCIO aims to maintain reserves equivalent to at least three months of operating expenses. This threshold is considered necessary to cover essential costs during periods of reduced income or unexpected expenditures. The board will review the reserve levels annually to ensure they remain adequate in light of changing circumstances.

This year, the organisation has not met its desired reserve levels due to strategic planning decisions aimed at prioritizing growth. Investments in new programs and initiatives were essential to enhance our impact and expand our reach within the community. As a result, we redirected funds that would typically contribute to reserves. However, we are optimistic about the year ahead, as we anticipate improved financial stability and increased income streams from these initiatives, positioning us to rebuild our reserves effectively.

Details of any deficit

Although not meeting desired reserves levels, the charity returned a surplus for the year.

Donated facilities and services (if any)

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Other optional information

Our partnership with the Phoenix Community Centre has proven invaluable, allowing us to access space at a discounted rate, which significantly reduces our operational costs. This collaborative relationship not only enhances our service delivery but also fosters community engagement. Additionally, our sessional staff frequently volunteer their time and expertise for fundraising activities, further demonstrating their commitment to our mission. Their dedication not only supports our financial sustainability but also strengthens our ties within the community, creating a vibrant network of support for our initiatives.

The charity’s chairperson resigned during the year, and the trustees are in the process of appointing a new chair.

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>	Signed by:  1F4F71F0D2C748F...	
Full name(s)	Cheryl Gibb	
Position (e.g. Chair)	Treasurer	
Date	30/5/2026	

Rise Up Glasgow SCIO

SC053556



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	2	August	2024		31	August	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	2,502				2,502	
Legacies					-	
Grants	19,500				19,500	
Receipts from fundraising activities					-	
Gross trading receipts	147				147	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	22,149	-	-	-	22,149	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	22,149	-	-	-	22,149	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	14,305				14,305	
Grants and donations	6,500				6,500	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	20,805	-	-	-	20,805	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	20,805	-	-	-	20,805	-
Net receipts / (payments)	1,344	-	-	-	1,344	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	1,344	-	-	-	1,344	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	-	-			-	
	Surplus / (deficit) shown on receipts and payments account	1,344	-			1,344	
						-	
						-	
	Cash and bank balances at end of year	1,344	-	-	-	1,344	-
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name	Date of approval
	Signed by: Cheryl Gibb	Cheryl Gibb	30/5/2026

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

General unrestricted fund may be used for any of the charity's charitable purposes as the trustees see fit.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
East End Recovery Sunday	Institution	2	6,500
Total			6,500

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

All funds are unrestricted and may be used as the charity's trustees see fit in furtherance of the charity's objectives. All unrestricted funds are held in the charity's bank account and are pooled, so no further breakdown of the unrestricted fund has been provided as this information can be obtained directly from the receipts and payments accounts and associated notes.

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SC053556

Analysis of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Various donations (Less than £1,000)	1,002				1,002	
GEM Workspaces Ltd - Donation	1,500				1,500	
					-	
					-	
Total	2,502	-	-	-	2,502	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery	10,000		10,000	
The Robertson Trust	3,000		3,000	
Scottish Families Affected by Alcohol and Drugs - FRIF Fund	5,000		5,000	
Glasgow Council for the Voluntary Sector	1,500		1,500	
Total	19,500	-	19,500	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Staffing costs	1,590				1,590	
Rent	5,090				5,090	
Professional fees	50				50	
Insurance	255				255	
Licensing costs	64				64	
Training costs	698				698	
Materials and equipment	1,107				1,107	
Bank fees	15				15	
Cost of running programmes	1,063				1,063	
Cost of running awards ceremonies and events	3,273				3,273	
Cost of running retreat	1,100				1,100	
Total	14,305	-	-	-	14,305	

APPENDIX 3



		Independent examiner's report on the accounts v2						
Report to the trustees/members of		Rise Up Glasgow SCIO						
Registered charity number		SC053556						
On the accounts of the charity for the period		Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
		2	August	2024	to	31	August	2025
Set out on pages		(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement		In the course of my examination, no matter has come to my attention 1. which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed**:		<i>B. Moore</i>				Date:	29 May 2026	
Name:		Ben Moore						
Relevant professional qualification(s) or body (if any):		BA (Hons) MAAT MIAB						
Address:		C/o Talking Numbers Ltd, Unit 27, Huntershill Village						
		102 Crowhill Road, Bishopbriggs,						
		Glasgow						
		G64 1RP						

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

The charity's chairperson resigned in June 2025, however I am satisfied that this has not impacted on the charity's governance and that appropriate arrangements are in place.