

Deeside Cello Project

Income and Expenditure account for the year ended 31 December 2025

	2025	2024
	£	£
Income		
Fees from students	10,950.00	9,300.00
Concert income	5,111.70	4,999.46
Other income	Donations/fee support	3,950.00
	Advertising	0.00
	Sundry Other	104.86
Total income	20,116.56	19,473.20
Expenditure		
Venue Hire	634.00	650.00
Merchandise and publicity material	534.16	813.02
Admin/IT	250.00	77.00
Fuel/transport	527.51	828.08
Accommodation	1,000.00	900.00
Food	865.94	882.50
Artists' fees	7,100.00	7,845.00
Director's fees	2,900.00	2,800.00
Pianists' fees	2,200.00	2,100.00
Other	64.99	30.90
Total expenditure	16,076.60	16,926.50
Net result - surplus for the year	4,039.96	2,546.70