

**Trustees Annual Report including Annual Receipts
& Payments Accounts**

for

**Centre Stage Community Theatre SCIO for the
period**

to 31st December 2024

Scottish Charity No: SC040629

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Reference & Administrative Information

Charity Name Centre Stage Community Theatre SCIO

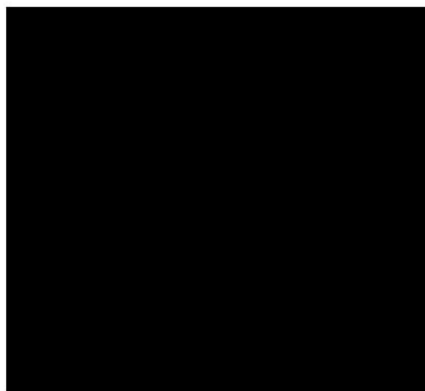
Also Known as: Centre Stage Theatre

Scottish Charity No: SC040629

The Charities Principal Address:

C/O The Langholm Initiative, Buccleuch
Mill, Glenesk Road, Langholm, DG13 0ES

Charities Trustees on date of approval including office held:



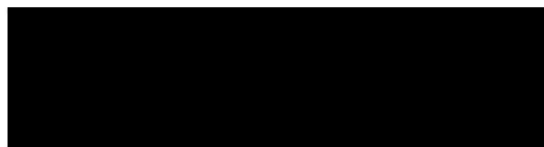
Names of other Trustees during the period:

None

Independent Examiner:

Bankers : The Bank of Scotland, High
Street, Langholm, DG13 0JH

Independent Examiner:



Structure, Governance & Management

Governing Document:

The Charity began as Centre Stage Youth Theatre and was recognised as a Scottish charity with effect from 30 June 2009. The charity is administered in accordance with the terms of the Constitution.

This SCIO was incorporated on 10 June 2016 as a result of a change to SCIO application by Centre Stage Youth Theatre SC040629, which was an Unincorporated Association registered as a charity since 30 June 2009.

Trustee Recruitment & Appointment:

The trustees were those appointed on the establishment of the charity and represent the minimum number required. Appointment and removal are in accordance with the constitution which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any trustee by the unanimous agreement of the others.

Objectives & Activities

The Charities Charitable Purpose:

As set out in the 'Constitution' and 'The Charities and Trustee Investments (Scotland) Act 2005' the purpose(s) of Centre Stage Community Theatre SCIO are the following:-

1. The advancement of the arts, heritage, culture, or science.

Any other purpose that may reasonably be regarded as analogous to any of the preceding purposes.

Summary of the main activities in relation to these objectives: Promote, produce, and support performance, events, drama, and musical theatre.
To encourage participation in theatre/performance amongst young people (and all ages). To develop the creative/performance skills of young people (and all ages) through the craft of theatre.
To develop the linguistic and social skills of young people (and all ages).
To provide an opportunity for young people (and all ages) to work with professional tutors, artists, and craftspeople.
To encourage young people (and all ages) to work together as a community and doing so experience the practical workings of theatre/performance, whilst respecting its skills and discipline.
To provide a safe environment considering welfare, and protection for all members.

Trustee Annual Report 2024

Centre Stage Community Theatre enjoyed another successful and productive year in 2024. There was a renewed emphasis on skills development and confidence building activities, with former Centre Stage member [REDACTED] delivering workshops on preparing for auditions, projecting your voice for performance, and acting through song. Hannah now runs a successful business, Edinburgh Voice Care, and credits much of her success to her experience over the years as a teenager with Centre Stage, which set her on her way to a professional career.

The 2024 Pantomime "Pinocchio" was another success with record number of young people involved and five sell-out performances. We are indebted to the many volunteers who made this possible, and to the community of Langholm and beyond for their continuing support.

Financial Review

Statement of Reserves Policy:

The unrestricted funds represent income earned but not yet utilised in supporting charitable activities. On 31 December 2024 the charity held £43373.39 at the bank and the Trustees consider this to be appropriate to allow them to perform the objectives and obligations of the charity.

Allocation of Reserves Budget	2024
Insurances & Administration	1500.00
Production Reserves	12000.00
Activity/ Project Reserves	8000.00
Property/ Repair Contingency	5000.00
Technical Equipment Renewal	5000.00
Total	31500.00

Details of any deficit:

There was no financial deficit this year, the Trustees will continue to monitor the financial balance.

Details of Donated Facilities & Services:

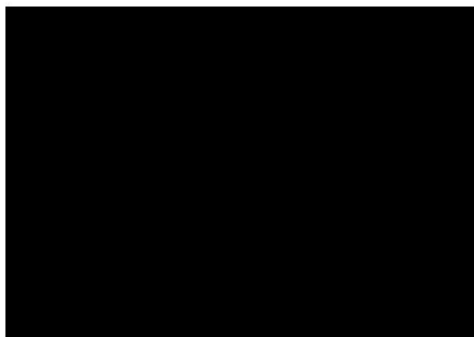
The use of a store building to the rear of 32 Thomas Telford Road, Langholm.

Statement of Trustees Responsibilities

The members of the Charity must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Charity during the financial year. The members of the Charity are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006.

They are also responsible for safeguarding the assets of the Charity and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf by:



Receipts & Payments Account Year Ended 31st December 2024

Receipts & Payments Account	Notes	Bank	Total 2024	Total 2023
Receipts				
Donations & Grants	1	5035.00	5035.00	5300.00
Receipts from Fund Raising Activities	2	0.00	0.00	0.00
Charitable Activities	3	15198.10	15198.10	12255.45
		20233.10	17545.45	17545.45

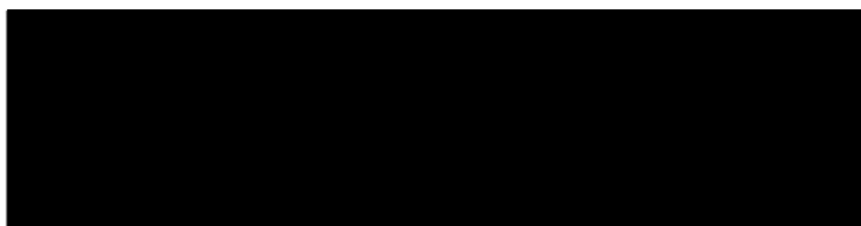
Payments

Expenses from Fund Raising Activities		0.00	0.00	0.00
Expenses from Charitable Activities	4	11036.73	11036.73	11639.70
Independent Examination		150.00	150.00	150.00
		11186.73	11186.73	11789.70

Statement of Balances as 31st December 2024

	Bank	Total 2024	Total 2023
Balances at Start of Year	38000.00	38000.00	32084.25
Surplus/ (Deficit)	5373.39	5373.39	5915.75
Balances at End of Year	43373.39	43373.39	38000.00

Financial Statements approved by the Charity and signed on its behalf by:



Notes to the Accounts

	2024	2023
1 Donations & Grants		
Buckley Family (Cayzer Trust)	5000.00	5000.00
Donations under £100 (Total)	35.00	300.00
	5035.00	5300.00
2 Receipts from Fundraising Activities	0.00	0.00
3 Receipts from Charitable Activities		
Ticket Sales	13575.00	10790.00
Programmes/Raffle	1623.10	1465.45
Equipment Hire/ Tech Support	0.00	0.00
	15198.10	12255.45
4 Payments for Charitable Activities		
Advertising & Marketing	220.00	200.00
Tutor Fees	750.00	0.00
Costumes	1015.01	695.09
Make Up	28.85	15.89
Scenery & Hire Costs	2589.73	2826.30
Equipment & Sound	387.12	300.77
Technician & Lighting	877.20	1040.75
Venue & Rehearsal Room Hire	3937.20	2708.80
NODA Subscription	199.00	190.00
Insurance	344.48	330.46
Professional Fees	1000.00	1000.00
T-Shirts	486.00	0.00
Water Rates	38.15	35.06
Printing	221.32	156.16
Licence	385.00	300.00
Training	360.00	100.80
Website	379.98	319.99
Refreshments & Gifts & Donations	237.39	235.91
Stage Removal	120.00	211.20
Ticket Commission	814.50	647.40
Sundries	318.78	175.12
Audit	150.00	150.00
Total Payments for Year	£14859.71	£11639.70
Surplus (Deficit) for year	£5373.39	£5915.75

5. Assets of Centre Stage Community Theatre SCIO as of 31st December 2024

	2019	2012	2021	2022	2023	2024
Rode M3 Microphone x4	224	188	112	56	0	0
Flat Kit (complete box set BS1)	1680	1260	840	420	0	0
Stage: Star & Back Cloths	1840	1380	920	460	0	0
Cut Foliage Cloths	1500	1200	900	600	300	0
Black Legs x 2	1072	804	536	268	0	0
Tripe E Tab Track Runners	559	477	329	263	0	0
Sennheiser EW 100 G3 4 System	2279	1709	1139	570	0	0
McKie Ampli/Mixer PP609+S215	688	516	344	172	0	0
ADJ 5P LED Lights x 4	472	354	236	118	0	0
ADJ H2O IR	0	220	176	132	110	66
Chauvet Spot 260 x2	0	1008	806	605	504	403
Haze 3D Haze Machine	140	105	70	35	0	0
PAT Tester	0	364	291	218	132	0
Various Props	250	250	250	500	250	250
Various Costumes	500	500	500	500	500	375
Varytec PAR 14x8W RGBW IP65x8			1272	1017	763	375
LightmaXX Tour Spot ARC MK11 x4			404	232	151	60
Ignition Co6 V2 LED Flood RGBW x2			844	675	506	250
German Stihl Generator			300	240	190	100
Bohmer-AG Interverter Generator i5000W			370	296	222	120
16A Cables x8			200	160	120	60
lightmaXX Cables			150	120	90	50
McKie Thump 12 x 2				615	461	200
Studio Master x 10				169	126	60
ADJ4Z					2100	1575
New Speaker & Voice Recorder						200
Total	11204	10286	10990	8442	6525	4144

Depreciation 25% Straight Line Technical Equipment

Costumes and Props – Salvage Value

In 2025 we plan to sell off a lot of this equipment as it is unlikely to be used again

5. Trustee Remuneration and Related Party Transactions

The Trustees did not receive any remuneration or expenses for Trustee Duties during the year.

6. Nature & Purpose of Funds

The statements of account for the year show the financial figures for the Charity. All funds are un-restricted and for the sole use of the Charity and its running costs.

Independent Examiner's Report on the Accounts

Report to the Trustees of Centre Stage Community Theatre SCIO

Registered Charity number SC040629

On the accounts of the charity for the period to 31st December 2024

Set out on Pages 1 to 9

Respective responsibilities of Trustees and Examiner

The charities trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiners statement

In the course of my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in any material respect the requirements:

To keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

