

**Open Door Baptist Church
Aberdeen**

Charity No: SC049758

Accounts and Reports

for

**Open Door Baptist Church
Aberdeen**

For the period:

1 January 2024 – 31 December 2024

Open Door Baptist Church, Aberdeen
Charity Number: SC049758

Income and Expenditure Account
1 January 2024 - 31 December 2024

Income

Offerings and Events	41,050	
Gift Aid	2,979	
Sale of bus	<u>3,800</u>	
Total Income	<u>47,829</u>	47,829

Expenditure

Premises	3,945	
Church Bus	12,244	
Gifts	800	
Events: NBT	3,192	
Events: Other	2,287	
Other Expenses	4,265	
Missions Expenses	200	
Missions Distributions	<u>9,000</u>	
Total Expenses	<u>35,933</u>	<u>35,933</u>
Excess Income		<u>11,896</u>

Allocation of funds as at 31 December 2024

	Total in Bank	Building Fund	Missions Fund	General Fund
Balance carried forward	48,342	13,500		
Increase in year	<u>11,896</u>	<u>4,209</u>		
Balances at year end	<u>60,238</u>	<u>17,709</u>	<u>5,180</u>	<u>37,349</u>

Open Door Baptist Church Trustees' Annual Report 1 January 2024 to 31 December 2024

Charity Contact Information

Scottish Charity Number: SC049758

Mailing Address: 8 Whiterashes, Kingswells, Aberdeen, AB15 8QE

Physical Address: 48 Gerrard St, Aberdeen, AB25 1HA

Website: www.odbcaberdeen.co.uk

Facebook: www.facebook.com/opendoorbcaberdeen

Youtube: Open Door Baptist Church Aberdeen

Charity Trustees

Objectives and Activities

Open Door Baptist Church was established as a local independent self-governing, self-supporting, Bible believing and teaching church that comes together to worship God, to be witnesses of His gospel to our community and into the whole world; and to help serve the community in the love that Christ demonstrated toward us.

This congregation shall be joined together as an independent Baptist Church, and shall endeavour to:

- Regularly come together for worship.
- Evangelise the gospel to the community and around the world.
- Strengthen, bring hope, and build up Christians in the most Holy Faith.
- Promote a sound, fundamental testimony true to the Bible witness for the glory of God.
- Serve the community in love as Christ demonstrated toward us.

Constitution & Articles of Faith

Resting our faith wholly in the Lord Jesus Christ for our salvation, and trusting in the enabling power of the Holy Spirit for guidance, accepting the general summary of doctrines and duties of the Articles of Faith, we therefore band ourselves together as a body of baptized (immersed) believers in Jesus Christ and adopt for our government, plan of worship, and service, in accordance with our Constitution & Articles of Faith.

Trustee Recruitment and Appointment

Achievements and Performance

- Frequent visitors for both Sundays & Wednesdays.
- Souls saved and two separate baptism services.
- 3 Ladies' Fellowships were a success.
- Active Ladies' book study held each Tuesday at Kincorth Community Centre.
- 3 Men's Fellowships were a success.
- Youth Activity each month.
- Neighbourhood Bible Time in July was a success with 30 souls saved.
- Livestream services each week.
- ODBC had funds of £11233, after related expenses, to support our work on missions. Those funds were used to provide direct support to missionary families. In September 2024, £10500 was sent to missionary families working in the following countries; Venezuela, Indonesia, Columbia, South Africa, New Zealand, Ireland and Italy.
- Remembrance Day Sunday was a success.
- Sunday Evening services were active the last Sunday night of every month at 6pm.
- The Lord's Supper was practiced monthly.

- Church Choir practice and performance was active in 2024.
- Two events were organised; Jumble Sale and Ladies' Swap; the funds from which were allocated to our Building Fund.
- The Christmas Eve service was a success.
- The Christmas service was a success.

Financial review

Income for the year

1 January 2024 - 31 December 2024	£47829
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Expenditure for the year

1 January 2024 - 31 December 2024	£35933
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Balance of income for the year

1 January 2024 - 31 December 2024	£11896
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Funds brought forward

As at 31 December 2023	£48342
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Funds carried forward

As at 31 December 2024	£60238
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Statement of the charity's policy on reserves

Open Door Baptist Church shall maintain a mandatory balanced budget. This means that debits or expenditures shall not exceed the funds available for their payment. Debits exceeding available funds will include past-due accounts.

Details of any deficit

There was no deficit during this period.

Donated facilities and services

N/A

Future Plans

- Increase church attendance.
- Continue live-stream capability.
- Souls saved, baptisms, and discipleships.
- Start Sunday evening services more frequently.
- Hold local children/teen events to promote the gospel.
- Increase faith promise giving.
- Grow the church choir.
- Start a Sunday school hour before the main service.
- Acquire the South St Nicholas Church facility in summer 2025.

Additional Information

Regardless of what occurs in the next year, we will continue to trust the Lord, promote the gospel, and work hard to bring the people of Aberdeen to the knowledge of the truth—Jesus Christ.

Declaration

Signed on behalf of the charity trustees:



Independent Examiner's Report to the Trustees of Open Door Baptist Church, Aberdeen

I report on the accounts of the charity for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

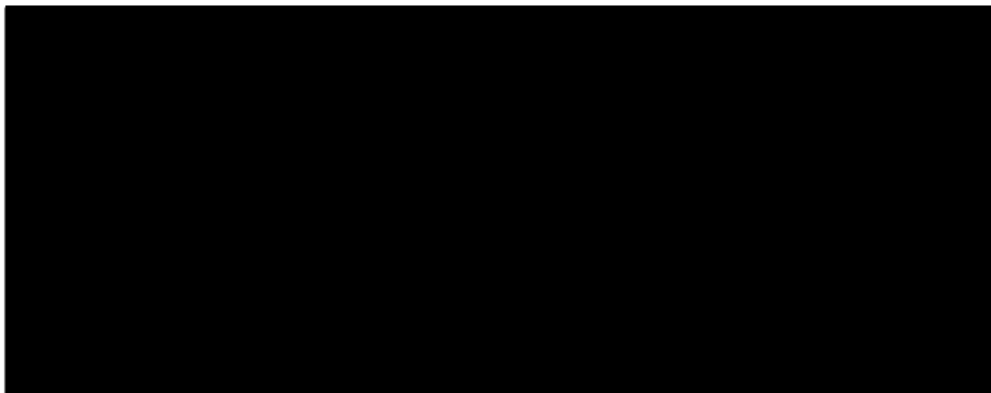
Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations.
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 17/03/25