

Report and Accounts

Campbeltown District Juvenile Football Association
For the year ended 31 December 2024

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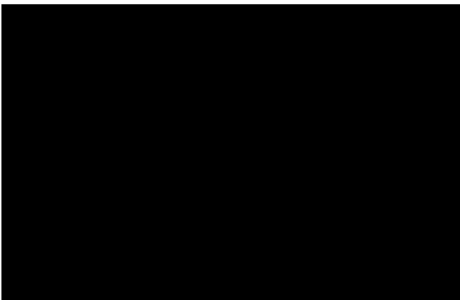
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Report of the Trustees

Campbeltown District Juvenile Football Association For the year ended 31 December 2024

Trustees

The trustees, who acted during the year were:

- -
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Appointment of Trustees

Trustees are taken from the voluntary committee of parents who make up the management committee of Campbeltown and District Juvenile Football Association and are governed by the Constitution.

Charitable Purpose and main activities

Campbeltown District Juvenile Football Association aim to provide a safe environment for children to experience and play football from the age of 5-18 years. Campbeltown and District Juvenile Football Association is the largest youth sport group in South Kintyre.

The association cover all aspects of youth football including schools' football with coaches volunteering to train children from Dalintober Primary, Castlehill Primary and Campbeltown Grammar School on a weekly basis. This also includes the primary school's competition of the Baldy Cup and Millennium Cup in May and June respectively. Campbeltown and District Juvenile Football Association work in partnership with Scottish Youth Football Association to ensure the best possible care and developing facilities are provided to all participants.

Achievements and performance

We have supported many children from Campbeltown and the surrounding rural areas and continue to see our membership increase year on year. During 2024 we continued to have over 300 children attending the weekly sessions.

Financial Review

Reserves within the charity are maintained as retained profit, to be used to mitigate any shortfall in funding in subsequent years. The club is confident it has enough reserves to cover its liabilities.

Donations and Grants

Campbeltown District Juvenile Football Association received several donations and grants throughout 2024, totalling £11,880 (2023 - £22,061).

Fundraising

A great deal of fundraising is undertaken each year. A total of £3,710 was raised in 2024 (2023 - £2,476).

The Trustees declare that they have approved the trustee's report above.



 Chairperson, on behalf of the Trustees

1 April 2025

Independent Examiner's Report

Campbeltown District Juvenile Football Association For the year ended 31 December 2024

I report on the accounts of Campbeltown District Juvenile Football Association for the year ended 31 December 2024 which are set out herewith.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiners Statement

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by these accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



1 April 2025

Income & Expenditure

Campbeltown District Juvenile Football Association For the year ended 31 December 2024

	NOTES	2024	2023
Sales			
Donation & Sponsorship income		11,880	22,061
Football Festival income		2,055	1,763
Fundraising income		3,710	2,476
Holiday camp income		9,772	7,199
Interest received		123	23
Kit income		2,736	7,924
Meadows Changing Rooms income		340	120
Member Subs		29,108	27,585
Parties		110	-
Trip income		760	-
Total Sales		60,594	69,150
Gross Profit		60,594	69,150
Expenses			
General Administration			
AGM/Advert/Printing		305	616
Argyll & Bute / Live Argyll exp		12,913	11,230
Course expenses		1,205	1,570
Donation expenditure		300	150
Football Equipment expenses		5,338	4,375
Football Festival exp		1,622	5,295
Fundraising & Prizegiving expenses		1,527	3,043
Holiday camp expenditure		7,535	6,299
Kids trip expenses		1,534	-
Kit expenditure		12,385	22,781
Match Expenses - referees		924	3,053
Meadows Changing Rooms exp		2,054	2,942
Mini bus hire		2,773	-
Rounding		-	-
Scottish Youth FA expenses		667	1,825
Stripe & Class for Kids Fees		2,903	3,060
Sundry expenses		1,705	2,853
Tournament Entry Fees		2,320	2,108
Total General Administration		58,009	71,200
Total Expenses		58,009	71,200
Net Profit / (Loss)		2,585	(2,050)

Balance Sheet

Campbeltown District Juvenile Football Association

As at 31 January 2025

	NOTES	31 JAN 2025	31 DEC 2024
Current assets			
Debtors		270	270
Cash at bank and in hand		21,615	22,724
Total Current assets		21,885	22,994
Creditors: amounts falling due within one year			
Trade creditors		51	1,236
Total Creditors: amounts falling due within one year		51	1,236
Net current assets (liabilities)		21,835	21,759
Total assets less current liabilities		21,835	21,759
Net Assets		21,835	21,759
Capital and reserves			
Profit and loss account		21,835	21,759
Total Capital and reserves		21,835	21,759