ANNUAL REPORT





Presented by The Board of Trustees



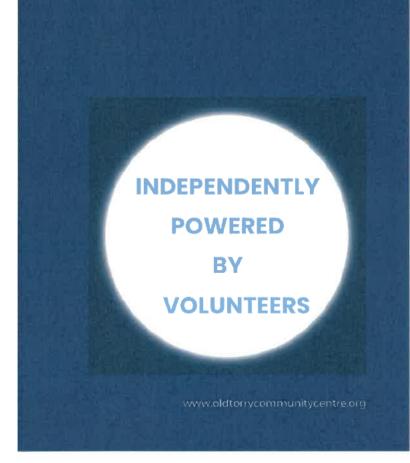


THE OLD TORRY COMMUNITY CENTRE

WELCOME TO ANNUAL REPORT 2024



The OTCC purpose is to provide a warm safe space for local residents to connect, learn, and engage in activities that benefit the entire community





- 1. Reference & Administration Details
- 2. Structure, Governance & Management
- 3. Objectives & Activities
- 4. Achievements & Performance
- 5. Financial Statements
- 6. Accounts
- 7. Other Information



11-	Tru	stees' A	nnual R	eport	for the p	eriod	
	Pe	riod start	date		Pe	riod end	date
	Day	Month	Year		Day	Month	Year
From	1st	Jan	2024	To	31st	Dec	2024

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Old Torry Community Centre Associ	ation SCIO	
SC 047981		
Old Torry Community Centre		
2 Abbey Place		
Тотгу		
Aberdeen	Postcode AB11 9QH	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Retired 2nd Nov 2024	
2			
3		Rejoined 2 nd May 2025	
4		Retired 2 nd Nov 2024	
5		Retired 2 nd Nov 2024	
6		Retired 2 nd Nov 2024	
7		Retired 4th Jan 2024	
8			
9			
10		Joined 2 nd Nov 2024	
11		Joined 8th Nov 2024	
12		Joined 8th Nov 2024	
13		Joined 2nd Nov 2024	
14			
15			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

A Model Constitution for a registered charity in Scotland was approved by OSCR in December 2017 with a maximum of ten trustees to comprise the Board of Trustees. At the meeting of Trustees on 6th June 2025, the Trustees resolved that this Constitution remains fit for the purpose of maintaining a local charity.

Trustee recruitment and appointment

maintaining a local charity

Outwith the AGM, any Member of the Association who has expressed an interest in supporting the Centre as a Trustee have been requested to submit a written statement in support of their request, and where that interest is demonstrated at a meeting of Trustees, then a formal request to ioin the Board is proposed.

Objectives and activities

Charitable purposes

The advancement of citizen or community development. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primary intended.

Summary of the main activities in relation to these objects The advancement of citizenship and community development, the provision of recreational facilities and the organisation of recreational activities with the object of improving the conditions of life of the inhabitants of Torry and its surroundings in the City of Aberdeen and in furterene of this by; carrying out the undertakings associated with the provision of a Community Centre in the Torry area of Aberdeen.

Achievements and performance

Summary of the main achievements of the charity during the financial period 2024: A year for users in numbers

2024 was the third full year since the pandemic ended, however, we appreciated that COVID-19 was still a reality of life and have maintained a range of measures that includes maintaining good ventilation standards, hand hygiene and the supply of PPE for optional use. We also recognised that one impact of COVID was to create a sense of uncertainty in the presence of numbers and always welcome folk to the Centre whether for the first time or as someone returning, accepting that a build-up of both activities and attendance would take time and also fluctuate

Promoting a strategy to rebuild the Centre after the dramatic impact of COVID, we recognised the need to generate external income through hire hires and new groups, however, the Centre, being in an are of low disposable incomes could not escape the adverse impact of the cost of living. Reviewing income and expenditure since 2022, half hire grew but declined in 2024 whilst our arguments to the City Council that the main development grant had been eroded by years of inflation was accepted, and all Centres gained a modest uplift to cover operational costs. Income from local groups declined as folk made hard choices on their own spend. We reviewed our spend to maintain building and security standards with higher costs for some repair liabilities as tenant liabilities to make up from previous years. 2025 now sees a rebalancing of income over expenditure over a four-year period of profit and loss.

Across a seven-day week we now welcome some 200 folk to participate in activities, some lead by qualified tutors and others by a lead volunteer. Our Centre programme is presented on our website, and we use social media to broaden the reach and support for the Centre. We have fully appreciated the hardships faced by so many in uncertain times from the cost of living and energy prices in a period of high inflation and have maintained our cost of entry low so as to minimise any barriers to participation in activities.

Financial review

Brief statement of the charity's policy on reserves

Our current policy is to ring fence a sum within unrestricted funding that is sufficient to cover operating costs for a period of six months.

Details of any deficit

There are no deficits on any funds as of 31st December 2024

Donated facilities and services (if any)

The Trustees agreed to gift the use of the Centre at no cost to RGU Physio outreach to enable a vitally needed local exercise clinic to begin under the supervision of their qualified tutors. We have also agreed to gift the use of the Centre to Ten Feet Tall Theatre Company for the development of artistic and acting skills in a hard-to-reach community with little disposal income to pay for tuition. Wherever possible, donations have been sought.

Other optional information

Partnership Collaboration.

We have continued and extended our collaboration with other third sectors organisations that includes Pathways, Robert Gordon University, TLC, Aberdeen Cyrenians and Aberdeen University, However, an absence of funding support to Lead Scotland led to their withdrawn from outreach at the Centre, whilst Aberdeen Foyer lost their field worker and have not been able to fund a replacement.

We record our appreciation to Aberdeen City Council for their package of financial support that includes a development grant and assists us in undertaking innovative activities and developing new initiatives that can be presented by the Centre thereby preventing the cost of access being a barrier to inclusion.

Reaching Out

Across a seven-day week we now welcome some 200 folk to participate in activities, some lead by qualified tutors and others by a lead volunteer. Our Centre programme is presented on our website, and we use social media to broaden the reach and support for the Centre. We have fully appreciated the hardships faced by so many in uncertain times from the cost of living and energy prices in a period of high inflation and have maintained our cost of entry low so as to minimise any barriers to participation in activities. We cater for all ages in our activities and look to broaden activities within the times available each day and evening.

Volunteers

Since the pandemic, we have sought to rebuild a pool of volunteers to support the Centre, however, like all third sector and community organisations the ability to volunteer limits time by those who need to maintain contract hours and often have carer calls on their time. We greatly appreciate their gift of time to the Centre and are working with ACVO to create a package of support and mentoring opportunities.

Declaration				o o
The trustees declare to	hat they have approved the trustees' rep	ort above.		
Signed on behalf of th	e charity's trustees.			
Signature(s)				
X				
Full name(s)				
Position (e.g. Chair)				
Date	It fine vorts	go June	2025	

Appendix 2









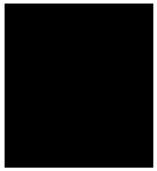


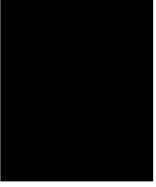






















OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO Receipts and payments accounts

SC 04798 1

OSCR Scottish Charity Regulator

		Prevention and the		1 1			
For the period	D	Month	Year	l to [00x	Month	Time
from	1	January	2024	٦ ٦	31	December	2024

Section A Statement of red	eipts and pa	yments				
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donati ons	131				131	433
Legac i es						
Grants	1,029	17,329			18,358	17,409
Receipts from fundraising activities	114				114	428
Gross trading receipts Income from investments other than	77				77	294
land and buildings Rents from land & buildings						
Gross receipts from other charitable activities	11,986				11,986	17,177
Bank Interest			\vdash		1,199	831
A1 Sub total	1,199	17,329			31,865	36,572
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments					وحارديك	
A2 Sub total						
Total receipts	14,536	17,329			31,865	36,572
A3 Payments Expenses for fundraising activities					10.2	-
Gross trading payments	16 580	1			16,590	22,991
Investment management costs	16,589			-	10,550	22,551
Payments relating directly to charitable					12.074	17,927
activities	13,074				13,074	17,927
Grants and donations	50				50	
Governance costs:						
Audit / independent examination						
Preparation of annual accounts	2,016				2,016	2,178
Legal costs						
Other						-
42 Cub 4-4-1					31,730	43,096
A3 Sub total	31,729				31,730	43,030
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					The Court of	-
Purchase of investments						-
A4 Sub total						
Total payments	31,729	1			31,730	43,096
Net receipts / (payments)	(17,193)	17,328	NEW 2		135	(6,524)
A5 Transfers to / (from) funds			10-17			
Surplus / (deficit) for year	(17,193)	17,328	dy ivit	Bertali	135	(6,524)

Statement of Balance

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OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO

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Section C Notes to the	Accounts	
C1 Nature and purpose of		
funds (may bestatedon analysisof fundsworksheets)		
	Type of activity or project supported Individual / Number of grants in s titu tio n made	£
C2 Grants	Development grants 4	17,329
	Towards insurance and telephone/broadband costs 1	1,029
	Total	18,358
C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to	х
	a trustee cross this box (otherwise complete section 3b)	
	Authority under which paid	£
C3b Trustee remuneration - details		
C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
	Number of trustees	£
C4b Trustee expenses - details		
	Transaction amount (E) Nature of relationship Nature of transaction	Balance outstanding at period end (£)
C5 Transactions with trustees and connected		
persons		
C6 Other information		

OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO

SC047981

Analysis of receipts and payments Donations	Additional analysis (1)	11111111111	4.3	ji Liadi. San	4 4 11 6		15,5 %
Unrestricted funds to nearest £							
Unrestricted funds to nearest £							
Or restricted funds to nearest £ to nearest	1 Donations						
Donations during year 131			Destricted funds			Total current	Total last
Development grants Conserver Conserve		funds	Restricted funds				period
2 Grants Unrestricted funds to nearest £ Development grants 1,029 Total 1,029 Total 1,029 Total Unrestricted funds to nearest £ Total Unrestricted funds to		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
2 Grants Unrestricted funds to nearest £ to	Donations during year	131				131	43
2 Grants Unrestricted funds to nearest £ to							
Unrestricted funds to nearest £	Total	131				131	43
Unrestricted funds to nearest £			-	-		-	-
Unrestricted funds to nearest £	2 Grants						
Funds to nearest £	E Grants	(Incomplicate d				Total comment	T +-11- +
Development grants Total 1,029 17,329 1,029			Restricted funds				Total last period
Development grants Other grants Other grants Total Total Total Total Total Total Total Descripted funds to nearest £ to nearest			to nearest £				to nearest £
Other grants 1,029	Davidan mant stants					47.00	16,319
Total To			17,329				1,090
Unrestricted funds to nearest £	Other grants	1,029				1,029	
Unrestricted funds to nearest £							
Unrestricted funds to nearest £	Total	1,029	17,329			18,358	17,40
Unrestricted funds to nearest £							
Unrestricted funds to nearest £							
## Payments relating directly to charitable activities Unrestricted funds to nearest £ to nea	3 Gross receipts from other charitable activities						
Hall hire Centre takings Total Total 11,986 Unrestricted funds to nearest £ to ne		Unrestricted	Destricted for de			Total current	Total last
Hall hire Centre takings Total Total 11,986 Unrestricted funds to nearest £ to nearest £ Unrestricted funds to nearest £ to nearest £ Total Permanent endowment funds to nearest £ to nearest £ Total To		funds	Restricted funds				period
Total To		to nearest £	to nearest £			to nearest £	to nearest £
Total To	Hall hire	4.410				4.410	7,86
Total 11,986 Unrestricted funds to nearest £ Total current period to nearest £ Total current funds to nearest £ Total current funds to nearest £ Total current period to nearest £ Total current funds to nearest £ Total current period to nearest £ Total current funds to nearest £ Total current period to nearest £ Total current funds to nearest £ Total current period to nearest £ Total current period to nearest £ Total current funds to nearest £ Total current period to nearest £ Total cur	Centre takings						9,10
4 Payments relating directly to charitable activities Unrestricted funds to nearest £ to nearest £	The Melting Pot Collective						2 0
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4 Payments relating directly to charitable activities Unrestricted funds to nearest £ to neares						-	
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4 Payments relating directly to charitable activities Unrestricted funds to nearest £ to neares	Total	11,986	*	- 0	•	11,500	17,17
Unrestricted funds Restricted funds endowment funds to nearest £ to ne			-	-	120		
Separate Content Con	4 Payments relating directly to charitable activiti	ies					
Tunds			Destricted funds			Total current	Total last
Events		funds	nestricted failus				period
Toddler Group Expenses 1,758 1,758 1,758		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
1,758	Events	7,700				7,700	8,31
Toddler Group Expenses 473 The Metring Pot Collective 473							1,25
The Meltring Por Collective		439					16
		473				473	21
nati deposit retunds						-	20
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				4		200	10
Direct expenses 2,504 Company Dees Project 2,504 Company Dees Project Co		2,504				2,504	2,50
Community based adult learning recovery lund							4,51
Coastal communities fund							64
							88.2
Total 13,074 13,074	Total	13,074		9		13,074	17,92

OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO

SC047981

Receipts Donations Legacies G rants Receipts from fundraising activities - Heritage Book Gross trading receipts Income from investments other than land and buildings Rents from land at buildings Gross receipts from other charitable activities Bank interest 11,986	Material and	Appears (infiliation) and the second	Total unrestricted funds 131 - 1,029 - 114 - 77 11,986 - 1,199 - 14,536	Total unrestricted funds last period 433 1,09 42 294 17,17 83 20,25
Receipts Donations Legacies G rants Receipts from fundraising activities - Heritage Book Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities Bank interest			131 - 1,029 - 114 - 77 - 1,986 - 1,199	unrestricted funds last period 43: 1,09 42 29: 17,17 83
Receipts Donations Legacies G rants Receipts from fundraising activities - Heritage Book Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities Bank interest			131 - 1,029 - 114 - 77 - 1,986 - 1,199	unrestricted funds last period 43: 1,09 42 29: 17,17 83
Donations Legacies G rants Receipts from fundraising activities - Heritage Book Gross trading receipts Income from investments other than land and buildings Rents from land & buildings Gross receipts from other charitable activities Bank interest		-	1,029 114 77	1,09 42 294 17,17
activities - Heritage Book Gross trading receipts Income from investments other than land and buildings Rents from tand a buildings Gross receipts from other charitable activities Bank interest			1,029 114 77	1,09 42 294 17,17
Rents from land & buildings 77 Grass receipts from other charitable activities 8 Bank interest			114 77 - - 11,986 1,199	17,17 83
Rents from land à buildings Gross receipts from other charitable activities Bank interest			77 - - 11,986 1,199	17,17 83
Bank interest		-	1,199	83
11,005		-	1,199	83
11,360		-		
1,199 Sub total 14,536 -	-		*	
			*. *	
Receipts from asset & investment sales Proceeds from sale of fixed assets			15	
Proceeds from sale of investments Sub total				
Total receipts 14,536			14,536	20,25
Pay ment s Expenses for fundraising activities - Heritage Book				
Gross trading payments 16,589 Investment management costs			16,589	8,89
Payments relating directly to charitable activities 13,074			13,074	12,74
Grams and donations: 50			50	
Audit / Independent examination			-	2,17
Preparation of annual accounts 2,016 Legal costs			2,016	-
Sub total 31,729			31,729	23,82
Payments relating to asset and investment movements				
Furchase of fixed assets Purchase of investments	-		-	
Sub total	100	-		
Total payments 31,729			31,729	23,82
Net receipts / (payments) (17,193)			(17,193)	(3,56
Transfers to / (from) funds				
Surplus / (deficit) for year (17,193)			(17,193)	(3,56
Nature and purpose of funds				
				Call

OLD TORRY COMMUNITY CENTRE ASSOCIATION SCIO

5C047981

Additional analysis (3)	OF MALE						11-34	130.70	
6 Breakdown of restricted funds									
	Adult Learning	Boogie in the	Torry Busy	Torry	Adapt & Thrive	Aberdeen	Coastal	Total restricted	Total restricted
	Audit Cearning	Bar Support Project	Bees Project	Ecomuseum Project	Recovery Fund	Council Development	Communities Fund	funds	funds last period
Receipts						Fund			
Donations Legacies Grants									
Receipts from fundraising activities		-		1				17,329	
Gross trading receipts						17,329		11,323	16,319
						17,027		-	10,319
									-
Income from investments other than land and building									1
Rents from land & buildin8≤									
Gross receipts from other charitable activities									856
Sub total						17,329	- 3	17,329	16,319
Receipts from asset & investment sales									
Proceeds from sale of fixed assets									
Proceeds from sale of investments								-	
Sub total									
					نــــــــــــــــــــــــــــــــــــــ			-	
Total receipts	•					17,329	-	17,329	16,319
								•	
P aym ents									
Expenses for fundraising activities									
Gross trading payments						1		1	14,094
Tovestment management costs									
Payments retaining disectly to charliable activities									5,180
Grants and donations Governance costs:								-	
tionimurae conta								-	
Audit / independent examination								-	
Preparation of annual accounts									
Legal cost									
								-	
									19 224
Sub total		- 25				1.		1	18,274
Payments relating to asset and investment									
m ovem ents Purchases of fixedassels						$\overline{}$			
Purchase of investments				\vdash			$\overline{}$	-	
Sub total					\vdash				
300 total	,								-
Total payments		-	-			1	_	1	19,274
Net receipts / (payments)						17,328		17,328	(2,955)
Transfers to / (from) funds			=					=	
									-
Surplus / (deficit) for year	•					17,328	-	17,328	(2,955)
Nature and Purpose of funds									



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Examiners Report

APPENDIX 3





Report to the
trustees/members of

Old Torry Community Centre Association SCIO

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Independent examiner's report on the accounts

Registered charity number On the accounts of the charity for the period

SC047981 Period end date

Day

31

2024 (remember to include the page numbers of additional sheets)

Year

Month

December

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

- which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

Period start date

Year

2024

Month

January

Day

01

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Name Relevant professiona qualification(s) or body (if any) Address

More Inquiries And Information About Us THANK YOU! Contact details for the centre below Phone: 01224 894925 Website: www.oldtorry.org.uk Address: 2 Abbey Place, Torry, AB11 9QH **Email address:** oldtorry@gmail.com