

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	Oct	2024	To	31	Sep	2025

Reference and administration details

Charity name	The Houldsworth Institute		
Other names charity is known by	Dallas Village Hall		
Registered charity number	SC000992		
Charity's principal address	Main Street		
	Dallas		
	Forres		
	Moray	Postcode IV36 2SA	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Sutherland	Chairperson		
2	Lorna Mcgee	Secretary		
3	Grahame Davidson	Treasurer		
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Deed of Trust
Constitution

Trustee recruitment and appointment

Trustee recruitment is by word of mouth within the Parish and appointment is by election during the AGM.

If a trustee is to be replaced part way through a year then an emergency meeting is convened and if agreed the trustee is appointed. They would then be correctly elected at the next AGM

Objectives and activities

Charitable purposes

For the purposes of a Village Hall for the use of the inhabitants of Dallas and environs without distinction of political, religious or other opinions, including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

Summary of the main activities in relation to these objects

The advancement of citizenship or community development
The advancement of public participation in sport.
The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The hall has been open for use by several local groups, including sport and crafts.

The hall has been available for members of the community to host family events as well as some charity events.

A Summer Gala was held which brought together the community and raised enough money to pay for the annual insurance. This was seen as a success.

The Houldsworth Institute managed to host several events which brought together members of the community and managed to raise funds for hall repairs, maintenance and improvements.

Financial review

Brief statement of the charity's policy on reserves

The Houldsworth institute is run for the benefit of the community and inhabitants in and around the village of Dallas. The charity is funded through fundraising events, grants and donations.

The Houldsworth Institute was given to the community for use by the community and the Charity holds reserves to ensure the building is maintained properly.

The charity attempts to run an event every calendar month and a Summer Gala with the aim of maintaining a healthy reserve whilst covering the costs of running the hall.

The reserve policy is reviewed Annually after the AGM once the new Trustees are elected.

Details of any deficit

Currently the Charity has no deficit

Donated facilities and services (if any)

Electrical services were donated at the Gala field to ensure the electricity supplied was fit for purpose and safe.

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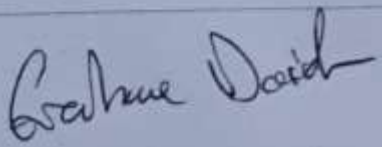
APPENDIX 1**Other optional information**

The Houldsworth institute is run for the benefit of the community and inhabitants in and around the village of Dallas.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GRAHAM DAVIDSON	LOENA MCGEE
Position (e.g. Chair)	TREASURER	SECRETARY
Date	27/06/26	27/06/26

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